## MICHIGAN DEPARTMENT OF HUMAN SERVICES

# WELFARE REFORM DATA MONITORING

## Data through December 2006

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## WELFARE REFORM DATA MONITORING

This monitoring report is part of a broad ranging project to assess the impact of Michigan's welfare reform initiatives. It is intended to be a management information and project monitoring tool but is not, in itself, an evaluation of Michigan's welfare reform.

- The report includes data assembled from many source documents and may differ from data displayed in various Agency publications.
- Some of the data displayed is fiscal year data; other is calendar year data. Displays are appropriately marked.
- Some of the data is point-in-time and some is cumulative. Cumulative data will be greater than point-in-time data.
- No conclusions have been or should be drawn from the data and its use is subject to interpretation.

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#### WELFARE REFORM IN MICHIGAN

#### **Overview**

#### TO STRENGTHEN MICHIGAN FAMILIES

Michigan implemented *To Strengthen Michigan Families (TSMF)* in October 1992. Based on federal policy waivers, this welfare reform initiative encouraged work and personal responsibility. TSMF included policies that:

- Encouraged employment.
- Targeted child support.
- Increased personal responsibility.
- Involved communities.

Among the TSMF policy initiatives were the following:

- Encouraging parents to remain together by eliminating work history requirements and work limitations.
- Disregarding the first \$200 plus 20% of the remaining earned income from cash assistance payments.
- Providing transitional child care and medical coverage when cash assistance ends due to earnings.
- · Enhancing child support enforcement tools.
- Requiring minor parents to live at home or with an adult guardian.

To symbolize Michigan's TSMF efforts and to reflect the department's changing mission, in 1995 the Michigan Department of Social Services was renamed the Michigan Family Independence Agency. On March 15, 2005 the Michigan Family Independence Agency was renamed the Michigan Department of Human Services (DHS).

In 1995, DHS also instituted new sanction policies to require cash assistance recipients to cooperate with employment and training expectations. Failure to cooperate resulted in cash assistance and food assistance payments being reduced by 25%. After 12 months of non-cooperation the cash assistance and food assistance cases were closed.

Policies were also implemented during this time to require FIP applicants to attend orientation sessions conducted by the Family Independence Agency and Michigan Works! Agency as a condition of eligibility for benefits. The orientations were used to outline job readiness and job search requirements as a condition of eligibility.

#### **EMPLOYMENT REQUIREMENTS**

Jobs, Education and Training (JET) began in June, 2006. The goal of JET is to achieve employment through training or education for all FIP clients who are required to work. DHS staff will work with clients to identify barriers to employment and to provide the necessary resources to eliminate those barriers. Federal regulations require that states with TANF programs meet federal work participation requirements.

#### TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Federal welfare reform legislation created the *Temporary Assistance for Needy Families (TANF)* block grant that became effective in October 1996. TANF consolidated federal funding for Aid to Families with Dependent Children (AFDC), Emergency Assistance and AFDC job training into a single block grant. Separate funding was provided for child care to support work and work-related activities.

The flexibility contained in TANF allows Michigan to continue and expand policies implemented under TSMF that encourage self-sufficiency and support independence. TANF is used to fund Michigan's cash assistance program for families in addition to a range of financial and social services for those who are poor or vulnerable.

TANF policies and initiatives implemented in 1996 and 1997 included:

- The Aid to Families with Dependent Children Program became the Michigan Family Independence Program. This change emphasized and supported Michigan's welfare reform philosophy and goal of self-sufficiency.
- Eligibility, employment and day care workers became Family Independence Specialists, who called on applicants/recipients in their homes and provided social services. Other workers became Eligibility Specialists who handled non-family cases.
- Sanctions were implemented for new FIP recipients who failed to cooperate with employment and training requirements. Those who did not cooperate with employment and training expectations had their grant and food assistance reduced by 25%. After four months of non-cooperation cases were closed.
- To encourage work, FIP applications counted only cash assets, and the personal asset limit for eligibility was increased to \$3,000.

TANF policies implemented in 1998 and 1999 included:

- All employable adult recipients were referred to Work First and were required to remain active (or face case closure).
- Michigan Works! Agencies expanded opportunities for post-employment training for recipients.
- Michigan Works! Agencies combined education and training, classroom time and unsubsidized employment as ways to meet TANF work participation requirements.

TANF policies implemented from 2000 to the present include:

- Transitional Medical Assistance was implemented to provide one-year of additional Medicaid coverage to working families not covered by health care whose cash assistance case closed because of income.
- Cash assistance recipients are required to participate in employment or employment-related activities up to 40 hours per week.
- The sanction for failure to cooperate with employment and training requirements is immediate closure.

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#### FINANCIAL ASSISTANCE

#### **Overview**

Financial assistance programs help to meet the financial needs of qualifying individuals and families who need temporary assistance.

#### **Family Independence Program**

The Family Independence Program (FIP) provides monthly cash assistance benefits for families in need. This cash assistance helps offset some of the costs of housing, heat, utilities, personal needs (clothing, household items, *etc.*), and food. FIP recipients are also eligible for Food Assistance benefits, Medicaid and a range of employment and family support services.

#### **Food Assistance Program**

The Food Assistance Program is a financial resource to help low-income individuals and families purchase food. Food Assistance benefits cannot be used to purchase nonfood items such as soap, over-the-counter medicines or vitamins, paper products, *etc.* 

#### **State Disability Assistance Program**

State Disability Assistance (SDA) is a financial assistance program for disabled adults who are unable to work. SDA recipients have little or no resources to buy food, clothing, shelter and personal items. The monthly cash assistance is intended to cover these basic needs. Recipients are also eligible for Food Assistance.

#### **Supplemental Security Income**

Supplemental Security Income (SSI) provides financial assistance to those who are aged, blind or disabled. Eligibility is based on income and assets. Funding is primarily federal and is administered through the Social Security Administration. The state provides and funds an additional supplemental benefit. SSI recipients are automatically eligible for Medicaid.

#### **Child Development and Care**

The Child Development and Care (CDC) Program helps low-income families with child care costs related to employment, education activities and for treatment of a social or health circumstance. Families who receive assistance or services under certain DHS programs are automatically eligible for CDC benefits without considering the amount of their income. Child Care benefits for low-income families are based on family size and income.

#### **Child Support Program**

The Child Support Program assists in obtaining child support benefits from absent parents, locating parents, establishing and enforcing support orders, establishing paternity, and collecting child support payments. In Michigan, there is a cooperative effort with the Friends of the Court, prosecuting attorneys, and Office of Child Support staff to provide services. Services are available to anyone receiving public assistance or upon signed request.

# TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) Five Year Time Limit

In August 1996 "The Personal Responsibility and Work Opportunity Reconciliation Act of 1996" or PRWORA was signed into law. The new welfare reform law (Public Law 104-193) created a program called Temporary Assistance for Needy Families or TANF, in recognition of its focus on moving recipients into work and time-limited assistance. The law stipulates that states may not use federal TANF funds to provide assistance to a family that includes an adult who has received assistance for more than five years. The five-year limit on federal funding is calculated as a cumulative total of 60 months beginning with October 1996.

The law allows some families to receive assistance from federal TANF funds for more than five years based on hardship. The average monthly number of families in hardship status may not exceed 20% of the state's average monthly caseload during that fiscal year.

#### In Michigan:

- Family Independence Program (FIP) recipients begin receiving federally funded TANF assistance in October 1996. FIP recipients began exceeding the 60-month limit on federally funded benefits in October 2001 (the first month of FY 2002).
- Michigan defines hardship as length of time on assistance. Thus, all cases exceeding the 60-month time limit will meet the hardship definition.
- The number of FIP cases that have exceeded the 60-month time is 10,068 for FY 2005.
- The number of FIP cases that will exceed the 60-month time limit in FY 2006 is 10,800 (about 13.5% of the projected caseload).
- The estimates for both FY 2004 and FY 2005 are within the 20% hardship allowance and may continue to be funded with federal TANF benefits.

[kf]rl//Welfare Reform/WRDM Report Oct-Dec 06/7-TANF

## **Five Year Time Limit**

Month/Year	Month Number Over 60	Total Number of FIP Cases	No. of Cases Subject to 60 Mo. Time Limit	Number of Child Only Cases	Number of Cases at 61+ Months	Percent of Total FIP
July 2002	10	68,150	44,847	23,303	6,131	9.0%
Aug. 2002	11	67,440	44,168	23,272	6,157	9.1%
Sept. 2002	12	67,668	44,319	23,349	6,260	9.3%
Oct. 2002	13	68,306	44,788	23,520	6,351	9.3%
Nov. 2002	14	68,814	45,202	23,612	6,464	9.4%
Dec. 2002	15	70,743	46,879	23,867	6,642	9.4%
Jan. 2003	16	71,131	47,273	23,858	6,796	9.6%
Feb. 2003	17	73,426	49,416	24,010	6,997	9.5%
Mar. 2003	18	73,832	49,738	24,094	7,123	9.7%
Apr. 2003	19	73,769	49,636	24,133	7,151	9.7%
May 2003	20	74,072	49,888	24,184	7,241	9.8%
June 2003	21	74,164	50,005	24,159	7,349	9.9%
July 2003	22	74,711	50,592	24,119	7,512	10.05%
Aug. 2003	23	76,104	51,925	24,179	7,700	10.12%
Sept. 2003	24	76,750	52,508	24,242	7,847	10.22%
Oct. 2003	25	76,445	52,171	24,274	7,966	10.42%
Nov. 2003	26	76,215	51,851	24,364	8,045	10.56%
Dec. 2003	27	77,540	52,951	24,589	8,225	10.61%
Jan. 2004	28	76,005	51,574	24,431	8,216	10.81%
Feb. 2004	29	77,748	53,212	24,536	8,426	10.84%
Mar. 2004	30	78,532	53,933	24,599	8,555	10.89%
Apr. 2004	31	77,982	53,414	24,568	8,571	10.99%
May 2004	32	77,861	53,299	24,562	8,657	11.12%
June 2004	33	77,636	53,053	24,583	8,755	11.28%
July 2004	34	76,750	52,317	24,433	8,818	11.49%
Aug. 2004	35	77,625	53,103	24,522	8,992	11.58%
Sept. 2004	36	77,354	52,836	24,518	9,014	11.65%
Oct. 2004	37	78,074	53,404	24,670	9,125	11.69%

Note: Data Source: Data Warehouse, point-in-time data may be different from other caseload data.

[clerical]rl/Welfare Reform/WRDM Oct-Dec 06/8-9 Five Yr Time Limit

#### **Five Year Time Limit**

Month/Year	Month Number Over 60	Total Number of FIP Cases	No. of Cases Subject to 60 Mo. Time Limit	Number of Child Only Cases	Number of Cases at 61+ Months	Percent of Total FIP
Nov. 2004	38	78,092	53,376	24,716	9,187	11.76%
Dec. 2004	39	78,256	53,504	24,752	9,294	11.88%
Jan. 2005	40	78,207	53,376	24,831	9,382	12.00%
Feb. 2005	41	78,560	53,828	24,732	9,518	12.12%
Mar. 2005	42	78,478	53,736	24,742	9,593	12.22%
Apr. 2005	43	78,129	53,317	24,812	9,628	12.32%
May 2005	44	77,965	53,124	24,841	9,744	12.50%
June 2005	45	76,895	52,224	24,671	9,824	12.78%
July 2005	46	77,032	52,570	24,462	9,922	12.88%
Aug. 2005	47	77,857	53,354	24,503	10,060	12.92%
Sept. 2005	48	77,493	53,059	24,434	10,068	12.99%
Oct. 2005	49	78,141	53,573	24,598	10,151	12.99%
Nov. 2005	50	78,179	53,526	24,653	10,188	13.03%
Dec. 2005	51	78,776	53,970	24,806	10,278	13.05%
Jan. 2006	52	78,724	53,859	24,865	10,344	13.14%
Feb. 2006	53	78,509	53,710	24,799	10,400	13.25%
Mar. 2006	54	77,875	53,139	24,736	10,487	13.47%
Apr. 2006	55	77,829	53,132	24,697	10,495	13.48%
May 2006	56	78,726	54,218	24,508	10,556	13.54%
June 2006	57	79,851	55,613	24,238	10,858	13.60%
July 2006	58	81,930	57,592	24,138	11,060	13.50%
Aug. 2006	59	84,736	60,810	23,926	11,368	13.42%
Sept. 2006	60	86,383	62,380	24,003	11,580	13.41%
Oct. 2006*	61	72,361	48,935	23,426	9,001	12.44%
Nov. 2006	62	72,349	49,000	23,349	8,928	12.34%
Dec. 2006	63	74,869	51,243	23,626	9,178	12.26%

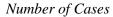
<u>Note</u>: Data Source: Data Warehouse, point-in-time data may be different from other caseload data.

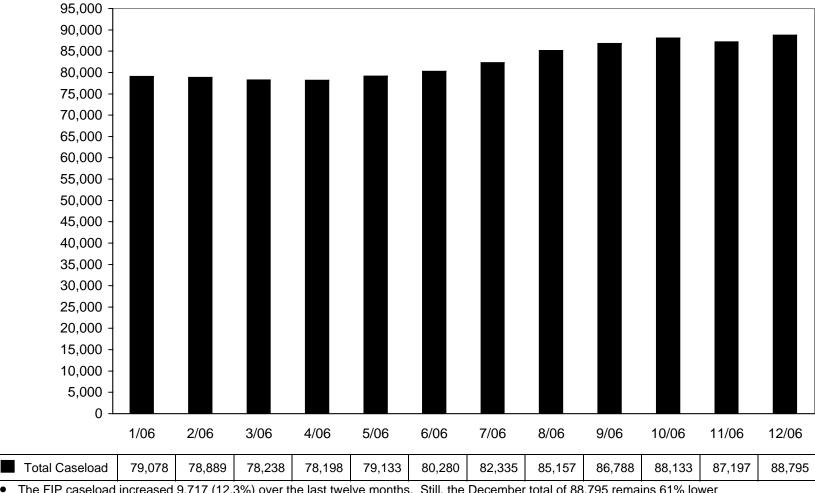
[clerical]rl/Welfare Reform/WRDM Oct-Dec 06/8-9 Five Yr Time Limit

<sup>\*</sup>Effective 10/1/06, two-parent cases were state funded and no longer part of the TANF caseload.

## FAMILY INDEPENDENCE PROGRAM CASELOAD

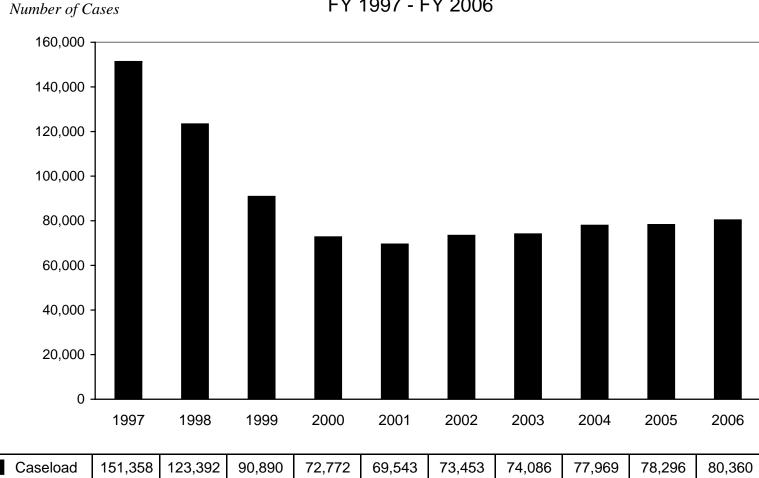
January 2006 - December 2006





<sup>•</sup> The FIP caseload increased 9,717 (12.3%) over the last twelve months. Still, the December total of 88,795 remains 61% lower than the recent highest total of 226,863 recorded for March 1994.

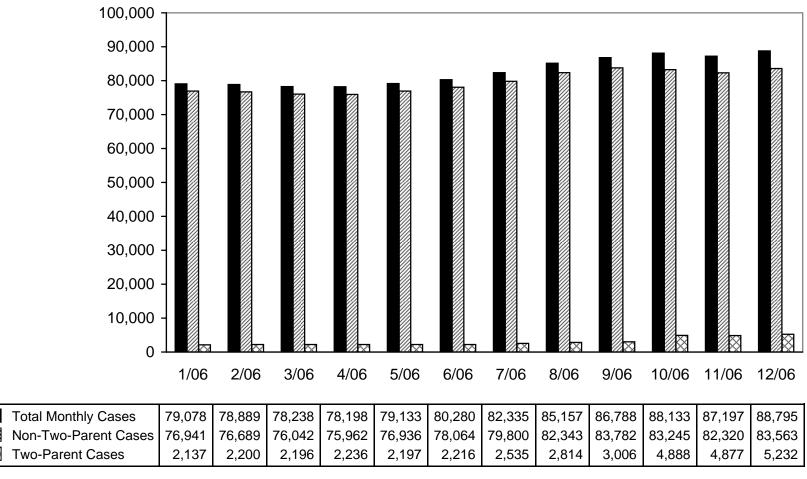
Average Monthly Caseload FY 1997 - FY 2006



• The average monthly FIP caseload in FY 2006 was 80,360, the seventh lowest average since FY 1970 when it was 70,609. The monthly averages in FY 2000 - 2005 were lower than the FY 2006 average. The FY 2005 average was 78,296, moderately lower than the FY 2006 average of 80,360.

Non-Two-Parent and Two-Parent Caseload January 2006 - December 2006

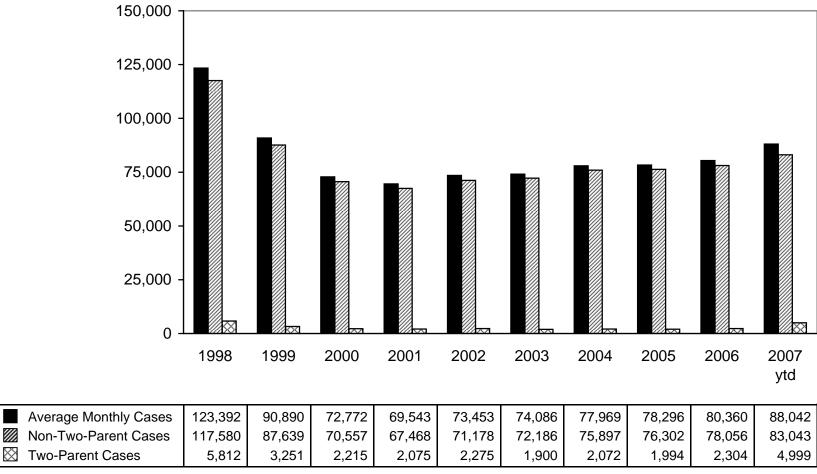
#### Number of Cases



• Michigan's total FIP caseload increased 8,254 (10.5%) over the last 12-months. The Non-two-parent caseload increased 9.4% (7,219 cases). Two-parent cases increased 1,035 (52.5%).

Non-Two-Parent and Two-Parent Caseload FY 1998 - FY 2007 (Year-to-date)

#### Number of Cases



• The FY 2000 - FY 2004 average caseloads were the five lowest since FY 1970 when the average was 70,609. The FY 2006 average trended moderately higher to 80,360. The FY 2007 year-to-date avg. is again moderately higher again to 88,042.

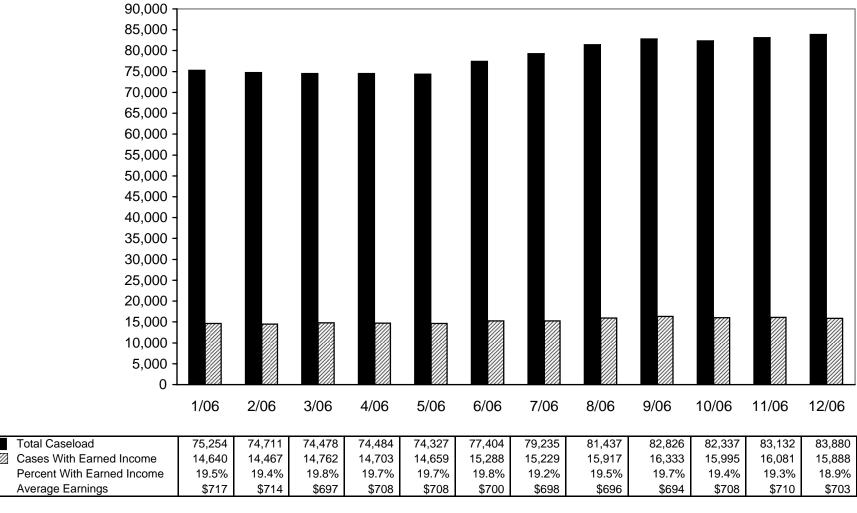
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#### FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: January 2006 - December 2006

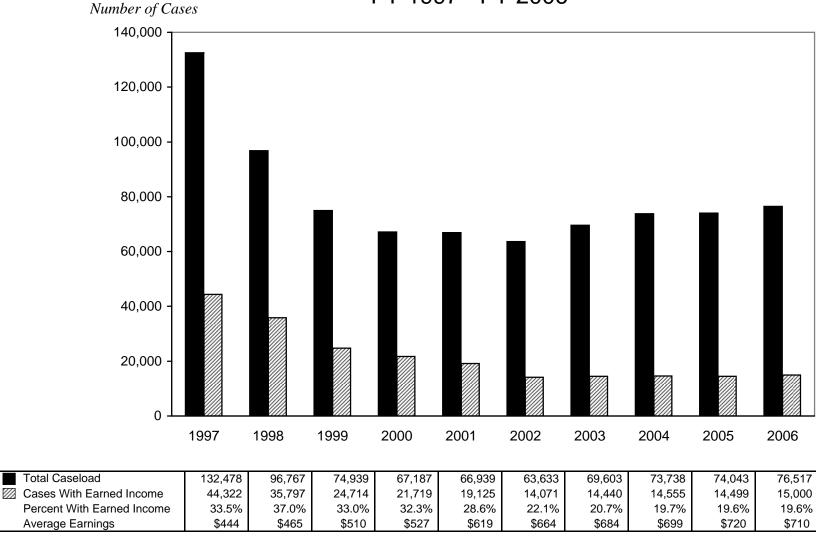
Number of Cases



<sup>•</sup> Point-in-time caseloads increased 8,672 (11.5%) over the last twelve months. Earned incomes rates and amounts have moderately decreased.

#### FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: September of Each Year FY 1997 - FY 2006



<sup>•</sup> The percentage of all cases with earnings decreased to 19.6% in FY 2005, the lowest in 10-years. The rate has remained essentially unchanged since that time. [kf]td/Welfare Reform/WRDM Report Oct-Dec 06/15-fip time

		SE	PTEMBER	2006			0	CTOBER 2	006	
COUNTY	Caseload	Number With Earned	Percent With Earned	Average Earned	Unemployment*	Caseload	Number With Earned	Percent With Earned	Average Earned	Unemployment*
	Caseload	Income	Income	Income	Rate	Caseloau	Income	Income	Income	Rate
1 Alcona	45	4	8.9%	\$586	N/A	45	5	11.1%	\$709	N/A
2 Alger	24	6	25.0%	\$927	N/A	25	6	24.0%	\$965	N/A
3 Allegan	403	80	19.9%	\$693	N/A	404	72	17.8%	\$850	N/A
4 Alpena	192	49	25.5%	\$762	N/A	195	47	24.1%	\$762	N/A
5 Antrim	60	7	11.7%	\$772	N/A	60	3	5.0%	\$956	N/A
6 Arenac	112	21	18.8%	\$671	N/A	112	19	17.0%	\$583	N/A
7 Baraga	38	6	15.8%	\$747	N/A	42	6	14.3%	\$713	N/A
8 Barry	238	57	23.9%	\$609	N/A	249	61	24.5%	\$682	N/A
9 Bay	828	203	24.5%	\$638	N/A	814	196	24.1%	\$642	N/A
10 Benzie	42	15	35.7%	\$677	N/A	45	10	22.2%	\$700	N/A
11 Berrien	1,395	260	18.6%	\$761	N/A	1,395	248	17.8%	\$764	N/A
12 Branch	283	70	24.7%	\$816	N/A	288	68	23.6%	\$797	N/A
13 Calhoun	1,650	322	19.5%	\$676	N/A	1,593	293	18.4%	\$666	N/A
14 Cass	275	50	18.2%	\$773	N/A	294	50	17.0%	\$839	N/A
15 Charlevoix**	49	8	16.3%	\$1,065	N/A	0	0	N/A	\$0	N/A
16 Cheboygan	131	26	19.8%	\$872	N/A	120	21	17.5%	\$952	N/A
17 Chippewa	164	32	19.5%	\$665	N/A	160	30	18.8%	\$497	N/A
18 Clare	303	49	16.2%	\$714	N/A	322	50	15.5%	\$835	N/A
19 Clinton	134	25	18.7%	\$766	N/A	131	25	19.1%	\$661	N/A
20 Crawford	78	18	23.1%	\$702	N/A	86	20	23.3%	\$746	N/A
21 Delta	143	25	17.5%	\$537	N/A	138	16	11.6%	\$462	N/A
22 Dickinson	59	7	11.9%	\$874	N/A	63	10	15.9%	\$613	N/A
23 Eaton	386	76	19.7%	\$784	N/A	389	70	18.0%	\$785	N/A
24 Emmet**	57	15	26.3%	\$955	N/A	113	21	18.6%	\$1,146	N/A
25 Genesee	7,009	1,402	20.0%	\$2,014	N/A	6,937	1,378	19.9%	\$2,012	N/A
26 Gladwin	189	41	21.7%	\$718	N/A	186	42	22.6%	\$634	N/A
27 Gogebic	167	35	21.0%	\$515	N/A	159	39	24.5%	\$405	N/A
28 Grand Traverse**	162	36	22.2%	\$924	N/A	201	42	20.9%	\$839	N/A
29 Gratiot	320	94	29.4%	\$730	N/A	303	78	25.7%	\$751	N/A
30 Hillsdale	204	34	16.7%	\$800	N/A	210	33	15.7%	\$853	N/A
31 Houghton	93	19	20.4%	\$634	N/A	84	16	19.0%	\$548	N/A
32 Huron	137	23	16.8%	\$498	N/A	134	22	16.4%	\$497	N/A
33 Ingham	1,958	359	18.3%	\$813	N/A	1,871	358	19.1%	\$819	N/A
34 Ionia	285	45	15.8%	\$816	N/A	276	43	15.6%	\$828	N/A
35 losco	148	33	22.3%	\$781	N/A	150	30	20.0%	\$827	N/A
36 Iron	65	11	16.9%	\$687	N/A	69	13	18.8%	\$700	N/A
37 Isabella	333	72 184	21.6% 17.2%	\$665 \$733	N/A N/A	330	73 174	22.1%	\$643 \$717	N/A N/A
38 Jackson	1,067 1,945	379	17.2%	\$733 \$722	N/A N/A	1,066 1,893	345	16.3% 18.2%	\$717	N/A N/A
39 Kalamazoo 40 Kalkaska	82	16	19.5%	\$722 \$709	N/A N/A	1,893	14	17.1%	\$673	N/A
40 Kaikaska 41 Kent	4,369	863	19.5%	\$709 \$734	N/A N/A	4,302	802	18.6%	\$727	N/A
	4,369	2	22.2%	\$734 \$353	N/A N/A	4,302	2	25.0%	\$353	N/A N/A
42 Keweenaw	9		ZZ.Z%	<b>ఫ</b> ડეડ	IN/A	8		25.0%	<b></b>	IN/A

 <sup>\*</sup> See December 2006 data (pages 19-21) for CY 2006 average monthly unemployment rates.
 \*\* Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003). <KF>td/welfare Reform/WRDM Report Oct-Dec 06/16-21 fip spreads.xls/02-05-2007 -16-Missaukee and Wexford data are reported as Wexford.

			PTEMBER					CTOBER 20		
COUNTY	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment*	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment*
43 Lake	120	17	14.2%	\$764	N/A	123	21	19.0%	\$779	N/A
44 Lapeer	249	40	16.1%	\$823	N/A	243	39	15.7%	\$776	N/A
45 Leelanau**	20	3	15.0%	\$1,441	N/A	0	0	22.2%	\$0	N/A
46 Lenawee	406	62	15.3%	\$954	N/A	409	63	14.9%	\$1,102	N/A
47 Livingston	174	33	19.0%	\$1,010	N/A	179	33	13.7%	\$926	N/A
48 Luce	43	5	11.6%	\$474	N/A	42	9	16.1%	\$517	N/A
49 Mackinac	17	7	41.2%	\$714	N/A	19	6	27.3%	\$692	N/A
50 Macomb	3,035	549	18.1%	\$2,128	N/A	3,148	569	17.6%	\$2,100	N/A
51 Manistee	124	27	21.8%	\$567	N/A	128	29	17.1%	\$669	N/A
52 Marquette	250	39	15.6%	\$606	N/A	247	40	13.3%	\$581	N/A
53 Mason	159	37	23.3%	\$661	N/A	171	37	24.5%	\$627	N/A
54 Mecosta***	249	41	16.5%	\$734	N/A	343	53	12.9%	\$732	N/A
55 Menominee	64	13	20.3%	\$577	N/A	65	8	23.6%	\$727	N/A
56 Midland	352	80	22.7%	\$693	N/A	351	65	21.7%	\$656	N/A
57 Missaukee**	61	11	18.0%	\$758	N/A	0	0	19.4%	\$0	N/A
58 Monroe	636	90	14.2%	\$735	N/A	625	77	10.7%	\$760	N/A
59 Montcalm	363	56	15.4%	\$592	N/A	349	57	18.2%	\$625	N/A
60 Montmorency	54	9	16.7%	\$890	N/A	54	4	17.0%	\$985	N/A
61 Muskegon	2,703	558	20.6%	\$618	N/A	2,639	544	19.9%	\$605	N/A
62 Newaygo	249	42	16.9%	\$753	N/A	249	39	15.7%	\$757	N/A
63 Oakland	3,434	527	15.3%	\$2,403	N/A	3,448	576	15.3%	\$2,418	N/A
64 Oceana	283	77	27.2%	\$849	N/A	275	78	28.3%	\$758	N/A
65 Ogemaw	174	29	16.7%	\$757	N/A	174	25	15.8%	\$723	N/A
66 Ontonagon	36	14	38.9%	\$593	N/A	36	13	40.5%	\$517	N/A
67 Osceola***	152	22	14.5%	\$639	N/A	1	0	12.8%	\$0	N/A
68 Oscoda	59	12	20.3%	\$1,048	N/A	62	15	21.3%	\$764	N/A
69 Otsego	87	20	23.0%	\$781	N/A	90	21	18.9%	\$731	N/A
70 Ottawa	476	64	13.4%	\$733	N/A	473	72	13.7%	\$679	N/A
71 Presque Isle	34 158	8 25	23.5% 15.8%	\$860 \$611	N/A N/A	35 168	5 23	14.0% 19.2%	\$976 \$460	N/A N/A
72 Roscommon 73 Saginaw	2,918	779	26.7%	\$605	N/A N/A	2,825	747	26.2%	\$460 \$615	N/A N/A
74 St. Clair	2,916	46	20.7%	\$723	N/A N/A	1,084	220	19.1%	\$655	N/A N/A
75 St. Joseph	51	6	11.8%	\$759	N/A	371	62	15.7%	\$986	N/A
76 Sanilac	345	71	20.6%	\$675	N/A	201	39	17.6%	\$740	N/A
77 Schoolcraft	1,119	233	20.8%	\$676	N/A	52	6	15.9%	\$530	N/A
78 Shiawassee	385	57	14.8%	\$958	N/A	364	70	18.9%	\$604	N/A
79 Tuscola	256	54	21.1%	\$843	N/A	254	50	21.6%	\$941	N/A
80 Van Buren	520	95	18.3%	\$795	N/A	525	86	18.0%	\$739	N/A
81 Washtenaw	1,370	279	20.4%	\$815	N/A	1,324	274	20.0%	\$771	N/A
82 Wayne	35,533	7,073	19.9%	\$708	N/A	35,509	7,016	19.7%	\$707	N/A
83 Wexford/Miss.**	255	44	17.3%	\$725	N/A	338	53	18.2%	\$936	N/A
TOTAL	82,826	16,333	19.7%	\$710	N/A	82,337	15,995	19.2%	\$708	N/A

See December 2006 data (pages 19-21) for CY 2006 average monthly unemployment rates.
 Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003). Missaukee and Wexford data are reported as Wexford.

<sup>\*\*\*</sup> Mecosta & Osceola data are reported together as "Mecosta County" data.

	SEPTEMBER 2006 OCTOBER 2006						06	6		
WAYNE COUNTY DISTRICT OFFICES	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate
ZONE VII										
15 Greydale	2,933	518	17.7%	\$788	N/A	2,896	510	17.6%	\$791	N/A
17 Greenfield/Joy	2,731	540	19.8%	\$751	N/A	2,769	550	19.9%	\$767	N/A
18 Taylor	1,383	186	13.4%	\$898	N/A	1,408	196	13.9%	\$929	N/A
19 Inkster	2,184	417	19.1%	\$784	N/A	2,193	398	18.1%	\$771	N/A
32 Tireman	2,448	522	21.3%	\$677	N/A	2,423	526	21.7%	\$696	N/A
35 Schoolcraft	3,383	635	18.8%	\$712	N/A	3,408	641	18.8%	\$685	N/A
Wayne Other Distribution	1,125	217	19.3%	\$639	N/A	1,087	208	19.1%	N/A	N/A
Total	16,187	3,035	18.7%	N/A	N/A	16,184	3,029	18.7%	N/A	N/A
ZONE VIII										
41 Fort Wayne	2,780	482	17.3%	\$651	N/A	2,772	485	17.5%	\$637	N/A
43 Glendale	2,765	567	20.5%	\$689	N/A	2,744	538	19.6%	\$686	N/A
49 Grand River/Warren	2,912	592	20.3%	\$644	N/A	2,952	619	21.0%	\$644	N/A
55 Hamtramck	1,075	234	21.8%	\$703	N/A	1,099	235	21.4%	\$707	N/A
57 Medbury	3,220	711	22.1%	\$681	N/A	3,119	670	21.5%	\$686	N/A
59 McNichols/Goddard	1,639	362	22.1%	\$679	N/A	1,639	357	21.8%	\$677	N/A
73 Forrest/Ellery	1,909	433	22.7%	\$715	N/A	1,906	426	22.4%	\$704	N/A
76 Wayne/Gratiot	3,046	657	21.6%	\$714	N/A	3,094	657	21.2%	\$705	N/A
Total	19,346	4,038	20.9%	N/A	N/A	19,325	3,987	20.6%	N/A	N/A
WAYNE CO. TOTAL**	35,533	7,073	19.9%	\$708	N/A	35,509	7,016	19.8%	\$707	N/A
OUTSTATE TOTAL	47,293	9,260	19.6%	N/A	N/A	46,828	8,979	19.2%	N/A	N/A
STATEWIDE TOTAL	82,826	16,333	19.7%	\$710	N/A	82,337	15,995	19.4%	\$708	N/A

<sup>\*</sup> See December 2006 data (pages 19-21) for CY 2006 average monthly unemployment rates.

<KF>td/welfare Reform/WRDM Report Oct-Dec 06/16-21 fip spreads.xls/02-05-2007

<sup>\*\*</sup> Totals for Wayne do not always add to the Zone totals as some ongoing cases are not yet associated with specific district offices following/during district consolidation activities.

			NOVEMBER 2006						CEMBER 2		
	COUNTY	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment*	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	CY 2006 Unemployment* Rate
1	Alcona	43	5	11.6%	\$692	N/A	42	5		\$692	10.6%
2	Alger	24	4	16.7%	\$980	N/A	22	3	13.6%	\$1,107	7.7%
3	Allegan	395	71	18.0%	\$686	N/A	394	75	19.0%	\$622	6.2%
4	Alpena	192	47	24.5%	\$778	N/A	194	49	25.3%	\$801	7.5%
5	Antrim	60	4	6.7%	\$805	N/A	72	10	13.9%	\$681	7.2%
6	Arenac	121	18	14.9%	\$595	N/A	121	22	18.2%	\$634	9.8%
7	Baraga	45	10	22.2%	\$659	N/A	48	11	22.9%	\$631	10.9%
8	Barry	254	65	25.6%	\$666	N/A	244	55	22.5%	\$589	5.1%
9	Bay	792	195	24.6%	\$674	N/A	791	198	25.0%	\$650	6.9%
10	Benzie	54	14	25.9%	\$968	N/A	55	13	23.6%	\$855	7.4%
11	Berrien	1,428	250	17.5%	\$739	N/A	1,449	256	17.7%	\$733	6.9%
12	Branch	285	73	25.6%	\$814	N/A	317	66		\$764	7.2%
13	Calhoun	1,589	303	19.1%	\$683	N/A	1,621	306		\$669	6.7%
14	Cass	307	56	18.2%	\$777	N/A	323	59		\$700	5.1%
	Charlevoix	0	0	N/A	\$0	N/A	0	0	. , , ,	\$0	7.4%
16	Cheboygan	125	22	17.6%	\$908	N/A	137	27	19.7%	\$795	9.2%
17	Chippewa	175	36	20.6%	\$545	N/A	184	30		\$492	8.3%
18	Clare	341	56	16.4%	\$744	N/A	334	52	15.6%	\$755	9.9%
19	Clinton	134	23	17.2%	\$736	N/A	123	19	15.4%	\$815	5.1%
20	Crawford	89	20	22.5%	\$809	N/A	95	21	22.1%	\$705	7.2%
21	Delta	152	19	12.5%	\$424	N/A	168	28	16.7%	\$523	6.9%
22	Dickinson	69	9	13.0%	\$513	N/A	65	10		\$546	5.5%
23	Eaton	402	73	18.2%	\$848	N/A	410	62	15.1%	\$829	5.2%
24	Emmet	121	26	21.5%	\$1,022	N/A	121	23	19.0%	\$1,188	8.1%
25	Genesee	7,008	1,384	19.7%	\$2,046	N/A	6,951	1,352	19.5%	\$2,606	8.1%
26	Gladwin	183	38	20.8%	\$607	N/A	192	34	17.7%	\$571	9.2%
27	Gogebic	166	41	24.7%	\$461	N/A	172	39	22.7%	\$454	7.1%
28	Grand Traverse	198	37	18.7%	\$847	N/A	207	36	17.4%	\$928	5.8%
29	Gratiot	296	76	25.7%	\$801	N/A	291	73	25.1%	\$730	8.3%
30	Hillsdale	219	28	12.8%	\$743	N/A	219	25	11.4%	\$752	7.6%
31	Houghton	82	20	24.4%	\$523	N/A	94	17	18.1%	\$490	6.5%
32	Huron	125	23	18.4%	\$475	N/A	134	26	19.4%	\$514	8.0%
33	Ingham	1,879	370	19.7%	\$827	N/A	1,915	374	19.5%	\$826	6.2%
34	Ionia	276	40	14.5%	\$775	N/A	274	39	14.2%	\$773	8.1%
35	losco	169	31	18.3%	\$857	N/A	178	30	16.9%	\$924	9.1%
36	Iron	62	14	22.6%	\$1,094	N/A	58	9		\$983	7.0%
37	Isabella	327	64	19.6%	\$706	N/A	350	68	19.4%	\$642	4.7%
38	Jackson	1,061	164	15.5%	\$697	N/A	1.100	165	15.0%	\$704	7.0%
39	Kalamazoo	1.920	337	17.6%	\$708	N/A	1.934	345		\$698	5.2%
	Kalkaska	86	17	19.8%	\$909	N/A	84	17	20.2%	\$827	7.5%
41	Kent	4,363	814	18.7%	\$720	N/A	4,402	772	17.5%	\$732	5.6%
	Keweenaw	<del>4,000</del> 8	3	37.5%	\$502	N/A	10	2	20.0%	\$171	10.0%

<sup>\*</sup> See December 2006 data (pages 19-21) for CY 2006 average monthly unemployment rates.

				OVEMBER 2					CEMBER 2		
COUNT	Y	seload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment*	Caseload	Number With Earned Income	Percent With Earned	Average Earned Income	CY 2006 Unemployment* Rate
43 Lake		132	18	13.6%	\$781	Rate N/A	125	17	Income 13.6%	\$686	9.1%
44 Lapeer		247	40	16.2%	\$757	N/A	271	46	17.0%	\$713	7.5%
45 Leelanau		0	0	N/A	\$0	N/A	0	0	N/A	\$0	4.7%
46 Lenawee		417	64	15.3%	\$1,167	N/A	407	49	12.0%	\$1,099	7.2%
47 Livingston		187	35	18.7%	\$1,042	N/A	197	31	15.7%	\$1,044	4.9%
48 Luce		38	9	23.7%	\$432	N/A	45	10	22.2%	\$500	7.6%
49 Mackinac		23	7	30.4%	\$973	N/A	18	3	16.7%	\$952	9.6%
50 Macomb	2	3,230	589	18.2%	\$2,098	N/A	3,296	598	18.1%	\$2,154	6.9%
51 Manistee		142	28	19.7%	\$622	N/A	143	31	21.7%	\$565	8.3%
52 Marguette		247	36	14.6%	\$618	N/A	241	36	14.9%	\$607	5.8%
53 Mason		194	42	21.6%	\$733	N/A	209	48	23.0%	\$677	7.5%
54 Mecosta		354	44	12.4%	\$696	N/A	347	46	13.3%	\$700	7.2%
55 Menominee		65	9	13.8%	\$562	N/A	70	10	14.3%	\$592	6.0%
56 Midland		367	68	18.5%	\$679	N/A	361	61	16.9%	\$595	5.7%
57 Missaukee		0	0	N/A	\$0	N/A	0	0	N/A	<del>Ψ030</del>	7.4%
58 Monroe		651	79	12.1%	\$802	N/A	656	72	11.0%	\$765	6.4%
59 Montcalm		366	64	17.5%	\$634	N/A	362	73	20.2%	\$642	12.6%
60 Montmorency		55	4	7.3%	\$719	N/A	50	5	10.0%	\$589	11.6%
61 Muskegon		2,665	539	20.2%	\$628	N/A	2,686	536	20.0%	\$618	6.8%
62 Newaygo	_	245	43	17.6%	\$745	N/A	247	40	16.2%	\$695	7.0%
63 Oakland	3	3,520	592	16.8%	\$2,396	N/A	3,647	615	16.9%	\$2,881	5.5%
64 Oceana		283	77	27.2%	\$778	N/A	312	76	24.4%	\$705	8.4%
65 Ogemaw		190	30	15.8%	\$680	N/A	189	33	17.5%	\$720	7.8%
66 Ontonagon		34	10	29.4%	\$466	N/A	29	6	20.7%	\$524	7.5%
67 Osceola		0	0	N/A	\$0	N/A	0	0	N/A	\$0	7.1%
68 Oscoda		59	12	20.3%	\$759	N/A	60	9	15.0%	\$726	10.6%
69 Otsego		100	25	25.0%	\$674	N/A	120	32	26.7%	\$733	7.7%
70 Ottawa		475	82	17.3%	\$650	N/A	466	84	18.0%	\$658	5.1%
71 Presque Isle		40	7	17.5%	\$1,065	N/A	47	10	21.3%	\$876	11.6%
72 Roscommon		178	28	15.7%	\$539	N/A	167	22	13.2%	\$455	8.3%
73 Saginaw	2	2,834	746	26.3%	\$620	N/A	2,827	724	25.6%	\$620	7.4%
74 St. Clair	1	1,086	210	19.3%	\$641	N/A	1,109	208	18.8%	\$636	7.7%
75 St. Joseph		388	65	16.8%	\$954	N/A	382	55	14.4%	\$952	6.5%
76 Sanilac		220	41	18.6%	\$710	N/A	217	39	18.0%	\$750	8.5%
77 Schoolcraft		55	7	12.7%	\$730	N/A	49	3	6.1%	\$471	10.2%
78 Shiawassee		378	80	21.2%	\$636	N/A	376	82	21.8%	\$650	7.9%
79 Tuscola		264	50	18.9%	\$818	N/A	290	55	19.0%	\$817	8.2%
80 Van Buren		534	94	17.6%	\$758	N/A	565	98	17.3%	\$755	6.6%
81 Washtenaw	1	1,368	297	21.7%	\$764	N/A	1,387	295	21.3%	\$761	4.4%
82 Wayne	35	5,544	6,956	19.6%	\$709	N/A	35,671	6,851	19.2%	\$702	8.3%
83 Wexford		332	54	16.3%	\$753	N/A	344	56	16.3%	\$716	8.0%
TOTAL	83	3,132	16,081	19.3%	\$710	8.0%	83,880	15,888	18.9%	\$703	6.8%

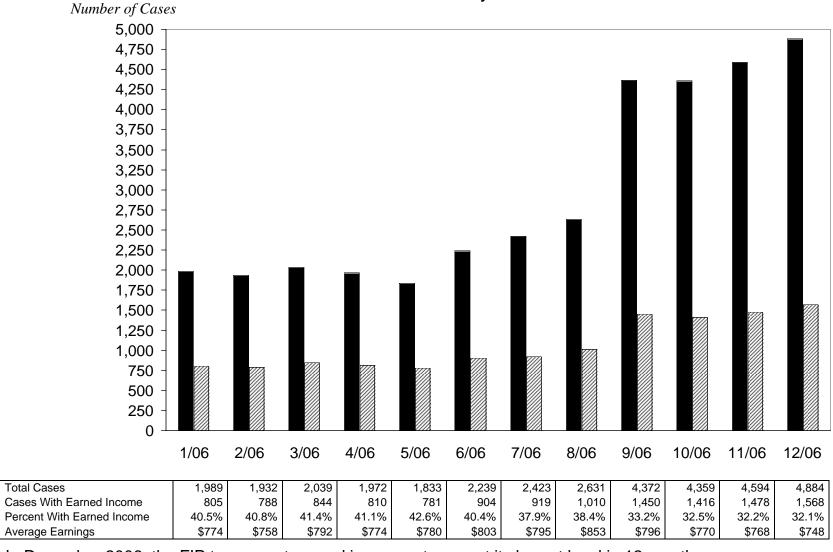
<sup>\*</sup> See December 2006 data (pages 19-21) for CY 2006 average monthly unemployment rates.

		NOVEMBER 2006 DECEMBER 2006					006			
WAYNE COUNTY DISTRICT OFFICES	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	CY 2006 Unemployment* Rate
ZONE VII										
15 Greydale	2,915	532	18.3%	\$815	N/A	2,977	504	16.9%	\$785	N/A
17 Greenfield/Joy	2,805	546	19.5%	\$769	N/A	2,800	551	19.7%	\$752	N/A
18 Taylor	1,400	215	15.4%	\$896	N/A	1,400	207	14.8%	\$861	N/A
19 Inkster	2,196	390	17.8%	\$747	N/A	2,243	393	17.5%	\$749	N/A
32 Tireman	2,420	527	21.8%	\$685	N/A	2,382	516	21.7%	\$674	N/A
35 Schoolcraft	3,457	621	18.0%	\$688	N/A	3,475	629	18.1%	\$702	N/A
Wayne Other Distribution	1,079	400	37.1%	\$616	N/A	1,059	133	12.6%	\$639	N/A
Total	16,272	3,043	18.7%	N/A	N/A	16,336	2,933	18.0%	N/A	N/A
ZONE VIII										
41 Fort Wayne	2,831	483	17.1%	\$631	N/A	2,896	486	16.8%	\$647	N/A
43 Glendale	2,577	471	18.3%	\$686	N/A	2,511	446	17.8%	\$687	N/A
49 Grand River/Warren	2,933	598	20.4%	\$628	N/A	2,922	597	20.4%	\$637	N/A
55 Hamtramck	1,129	245	21.7%	\$713	N/A	1,132	240	21.2%	\$708	N/A
57 Medbury/Concord	3,077	649	21.1%	\$692	N/A	3,099	636	20.5%	\$683	N/A
59 McNichols/Goddard	1,646	364	22.1%	\$678	N/A	1,683	378	22.5%	\$675	N/A
73 Forrest/Ellery	1,929	431	22.3%	\$725	N/A	1,924	486	25.3%	\$647	N/A
76 Wayne/Gratiot	3,150	672	21.3%	\$715	N/A	3,168	649	20.5%	\$693	N/A
Total	19,272	3,913	20.3%	N/A	N/A	19,335	3,918	20.3%	N/A	N/A
WAYNE CO. TOTAL**	35,544	6,956	19.6%	\$709	N/A	35,671	6,851	19.2%	\$702	8.3%
OUTSTATE TOTAL	47,588	9,125	19.2%	N/A	N/A	48,209	9,037	18.7%	N/A	N/A
STATEWIDE TOTAL	83,132	16,081	19.3%	\$710	N/A	83,880	15,888	18.9%	\$703	6.8%

<sup>\*</sup> See December 2006 data (pages 19-21) for CY 2006 average monthly unemployment rates.

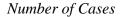
<sup>\*\*</sup> Totals for Wayne do not add to the Zone totals as some ongoing cases are not yet associated with specific district offices following/during district consolidation activities.

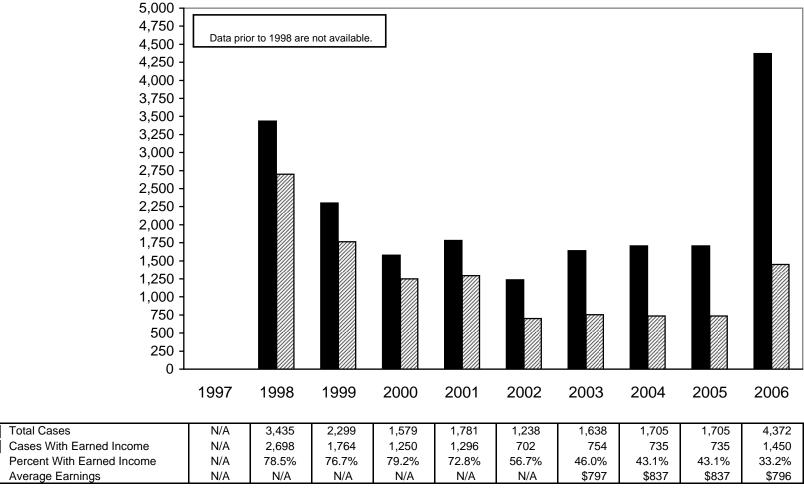
Two-Parent Cases With Earned Income/Average Monthly Earnings Point-in-Time Data: January 2006 - December 2006



• In December 2006, the FIP two-parent earned income rate was at its lowest level in 12-months.

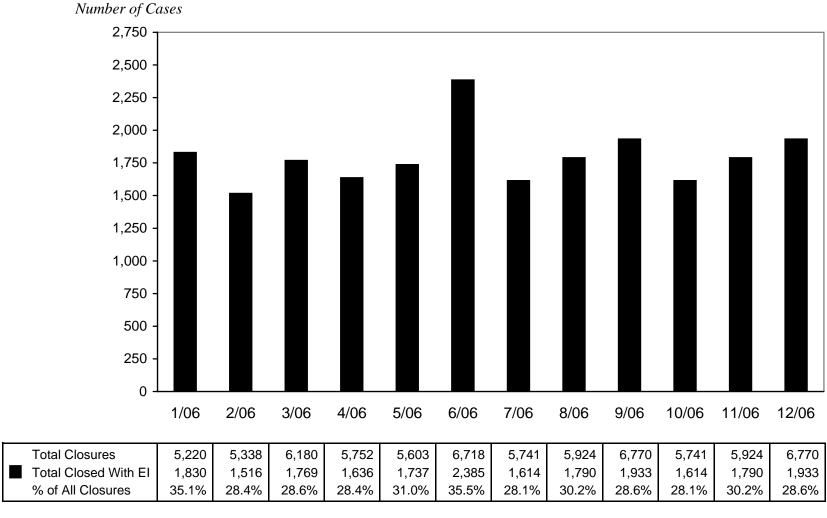
Two-Parent Cases With Earned Income/Average Monthly Earnings Point-in-Time Data: September of Each Year





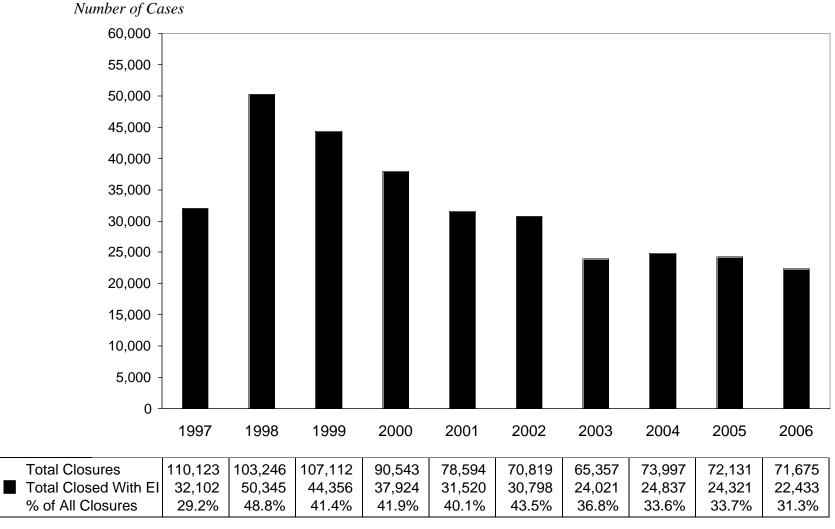
The percentage of two-parent FIP cases with earned income steadily dropped over the last nine years.

Cases Closed Due To Excess Earned Income (EI)
January 2006 - December 2006



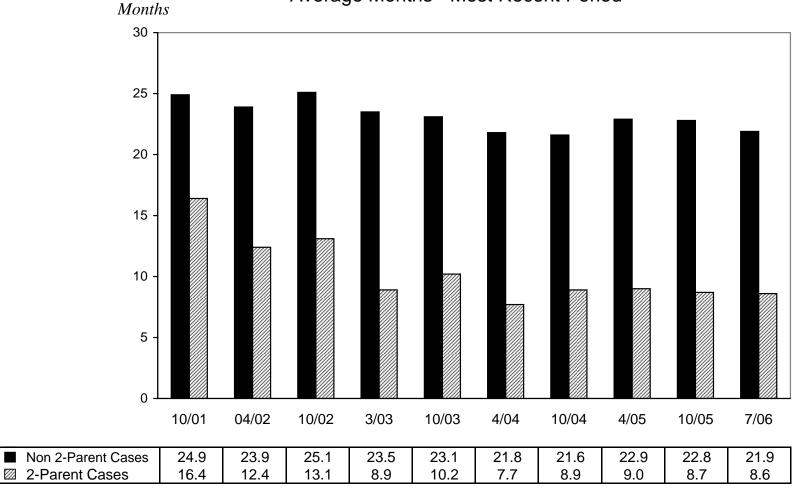
• Case closures due to excess earnings averaged 30.4% over the last 12-months.

Cases Closed Due To Excess Earned Income (EI) FY 1997 - FY 2006



• Case closures in FY 2006 due to excess earnings averaged 31.3% of all closures.

Length of Time on Assistance Average Months - Most Recent Period



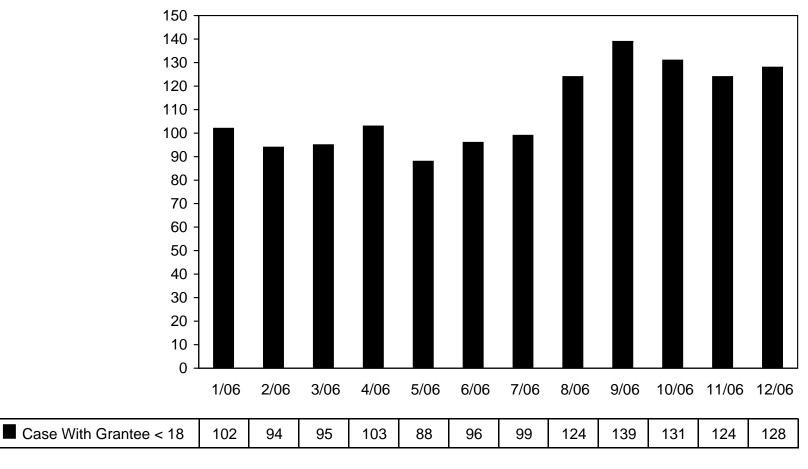
Note: Data is from a computer-generated file of open cases. Length of time is measured from the time the case opened. For cases that have closed and then reopened, only the current period of assistance is included. Data will be updated 4/07.

#### FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18

January 2006 - December 2006

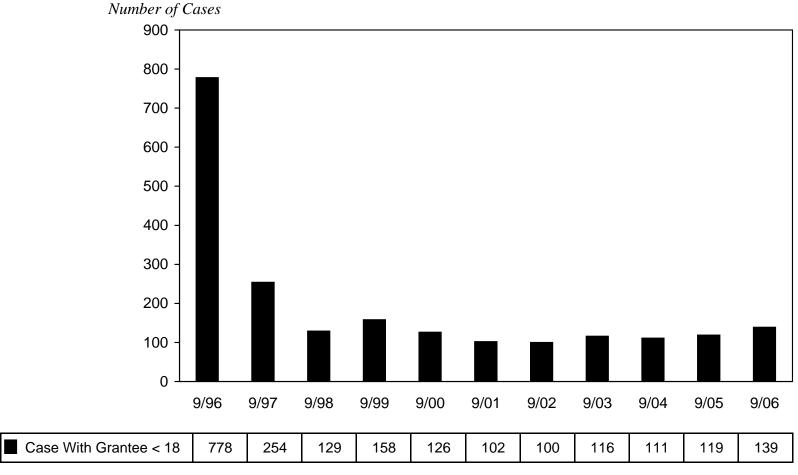
Number of Cases



<sup>•</sup> The FIP program has a very small number of minor parent grantee cases. Point-in time data.

#### **FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS**

Number Of Cases With A Grantee Under Age 18 1996 - 2006



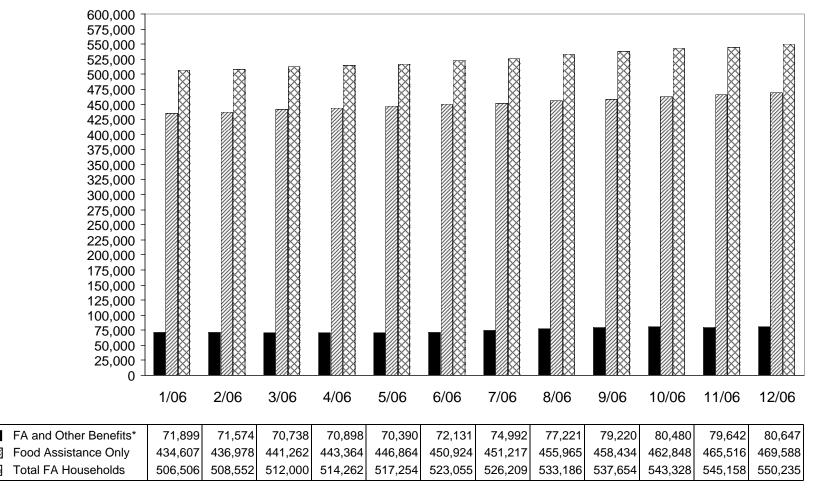
• The number of minor parent grantee cases has decreased significantly as a result of Michigan's policy that requires minor parents to live at home or with an adult guardian.

Point-in time data.

## FOOD ASSISTANCE HOUSEHOLDS

January 2006 - December 2006

#### Number of Households



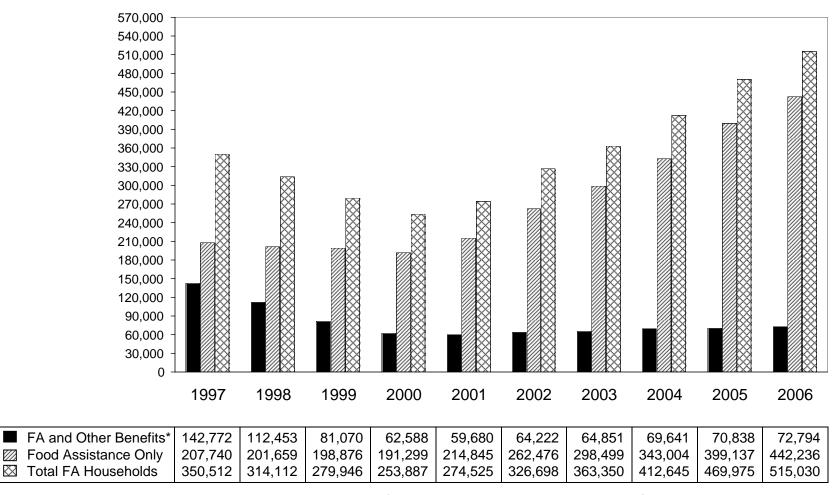
<sup>•</sup> Food Assistance caseloads have increased in each of the last twelve months, and are at all time record levels.

<sup>\*</sup> Other Benefits are FIP or State Disability Assistance.

## FOOD ASSISTANCE HOUSEHOLDS

Average Monthly Households FY 1997 - FY 2006

Number of Households

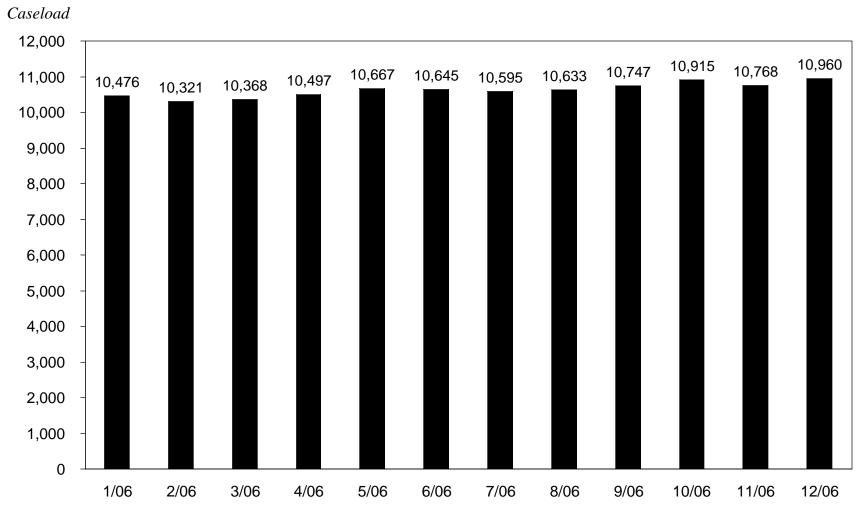


Food Assistance Households decreased each year from FY 1994 through FY 2000. Reflecting increases in PA-FAP and FAP-Only households, total FAP households have been increasing since FY 2000. The FY 2006 average monthly total is the highest on record.

<sup>\*</sup> Other Benefits are FIP or State Disability Assistance.

## STATE DISABILITY ASSISTANCE (SDA)

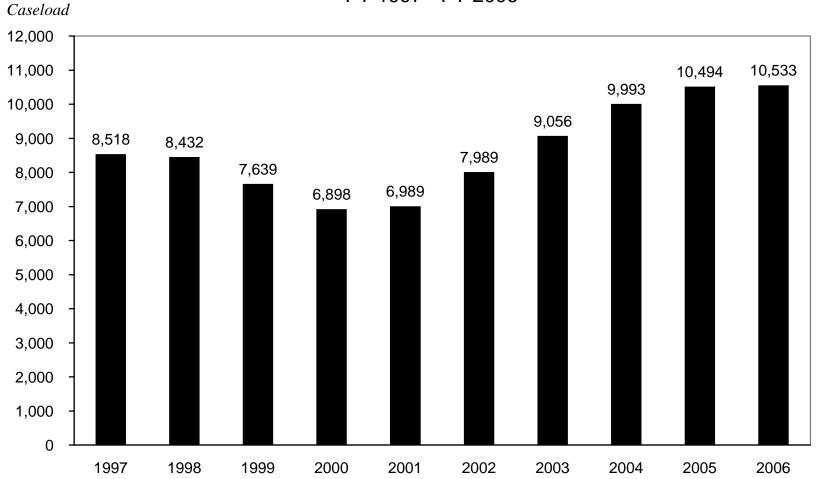
Average Monthly Caseload January 2006 - December 2006



• The December 2006 SDA caseload total was 10,960, the highest on record.

# STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Cases FY 1997 - FY 2006

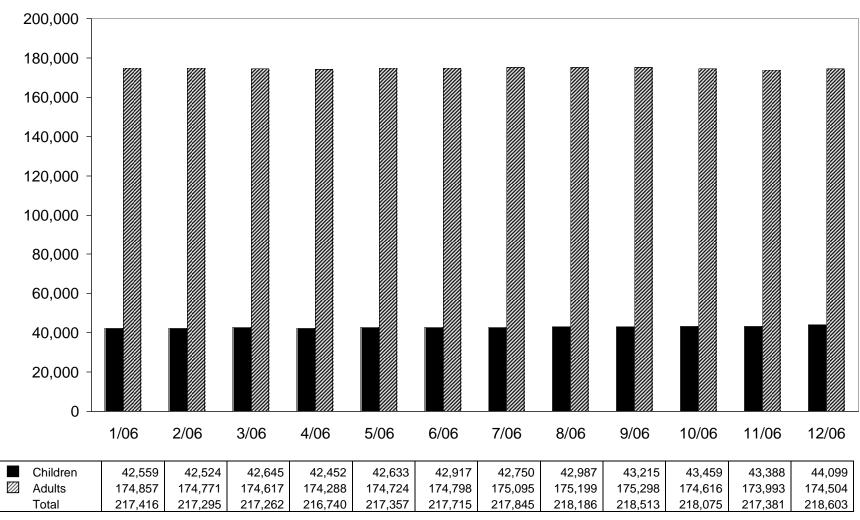


 The FY 2006 caseload average of 10,533 was the highest since FY 1991 when Michigan's General Assistance program was eliminated.

# SUPPLEMENTAL SECURITY INCOME

Number of Recipients January 2006 - December 2006

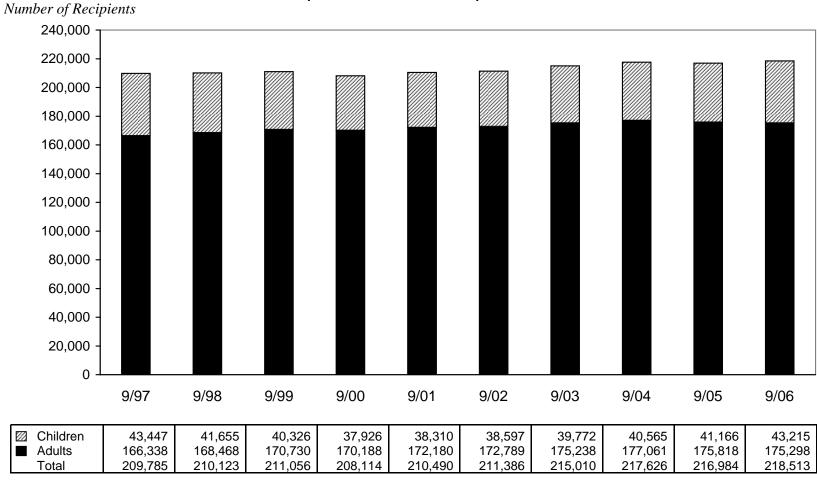
#### Number of Recipients



• In December, children (under 21) represented 20% of the SSI disabled population.

#### SUPPLEMENTAL SECURITY INCOME

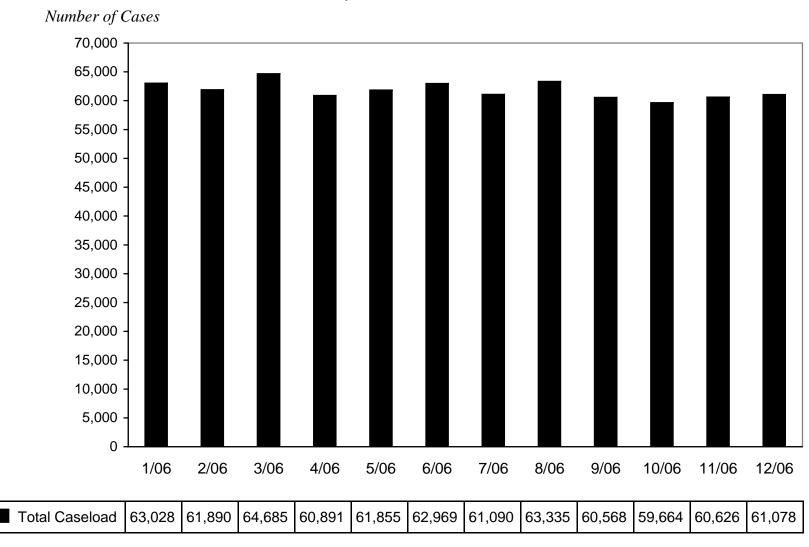
Number of Recipients Point-In-Time Data September 1997 - September 2006



The number of children receiving Supplemental Security Income (SSI) has increased for the last three years. In 1996 federal
welfare reform legislation established a new childhood disability standard that restricts the number of children eligible for SSI
SSI was also eliminated for recipients whose sole disability was due to drug abuse or alcoholism (3/96).

#### CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

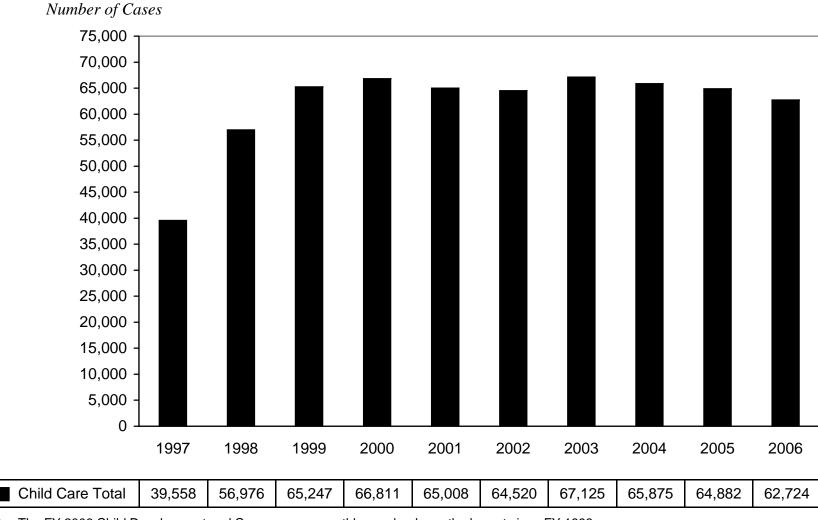
January 2006 - December 2006



• Michigan's Child Development and Care caseloads (on average) are at their lowest levels since FY 1998.

# CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

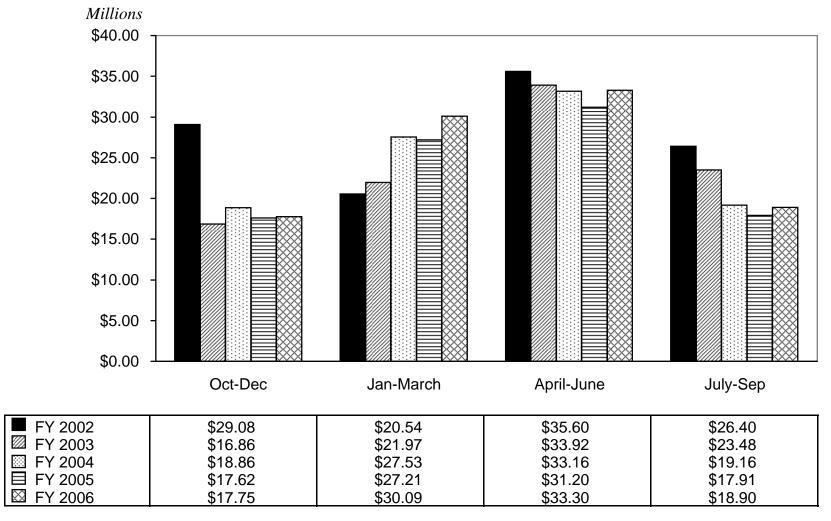
Average Monthly Caseload FY 1997 - FY 2006



• The FY 2006 Child Development and Care average monthly caseload was the lowest since FY 1998.

#### AMOUNT COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES

FY 2002 - FY 2006 (Quarterly Detail)



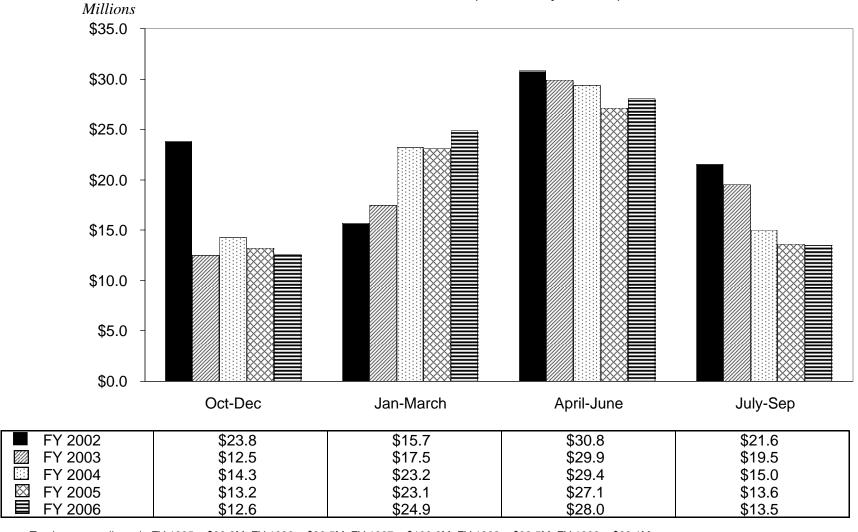
Total collections: FY 1995 = \$165.0M; FY 1996 = \$164.7M; FY 1997 = \$155.0M; FY 1998 = \$139.6M; FY 1999 = \$127.8M;
 FY 2000 = \$116.6M; FY 2001 = \$91.40M; FY 2002 = \$111.6M; FY 2003 = \$96.2M; FY 2004=\$98.7M; and FY 2005 = \$93.9M.
 FY 2006 = \$100.0M.

Note: Totals are preliminary (before year-end adjustments).

Note: State assigned cases include both current and former FIP cases. Total collected includes the amount collected for arrears (past due amounts.)

#### ARREARS COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES

FY 2002 - FY 2006 (Quarterly Detail)



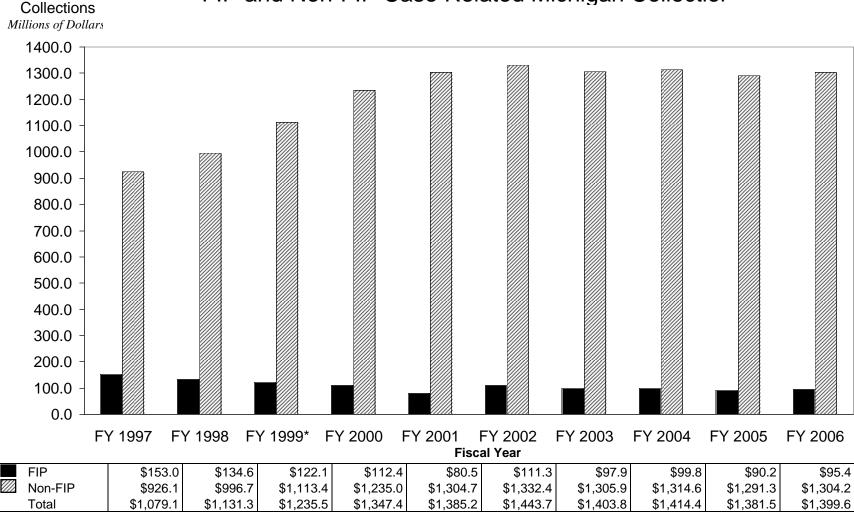
Total arrears collected: FY 1995 = \$89.2M; FY 1996 = \$96.5M; FY 1997 = \$100.6M; FY 1998 = \$98.5M; FY 1999 = \$99.1M;
 FY 2000 = \$93.1M; FY 2001 = \$74.9M; FY 2002 = \$91.8M; FY 2003 = \$79.4M; FY 2004=\$81.9M; FY 2005 = \$77.0M.
 FY 2006 = \$79.0M.

Note: Totals are preliminary prior to year-end adjustments.

**Note**: State assigned cases include both current and former FIP cases.

## **NET CHILD SUPPORT COLLECTIONS**

FIP and Non-FIP Case Related Michigan Collection



Michigan's net child support collections increased steadily from 1994-2002 and then moderately decreased FY 2003. The FY 2003 decrease in FIP related cases was due to a FIP caseload decrease and a change in TANF regulations limiting the amount of Child Support Arrearages that can be assigned to the state. FY 2004 collections once again moved higher, and then moderately dipped in FY 2005. Collections in FY 2006 were higher than those collected in FY 2005.
 Data Source: OCS 34a Report (lines 7aG & 8G).

<sup>\*</sup> Beginning in FY 1999 the method for obtaining the non-FIP collections changed. This Federally required change resulted in higher collection figures.

Note: The totals are final, year-end adjusted amounts.

[kf]td/Welfare Reform/WRDM Report Oct-Dec 06/39-CSC

# **CHILDREN'S SERVICES**

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#### CHILDREN'S SERVICES

#### **Overview**

#### **Children's Protective Services (CPS)**

Michigan law mandates these services to help prevent harm to children from non-accidental physical or mental injury, sexual abuse, exploitation or neglect by a person responsible for the child's health or welfare. The Department of Human Services (DHS) staff provide assistance through investigating and substantiating reports of abuse and neglect. CPS staff members also work with families to enhance their ability to care for children, refer families to appropriate community resources, coordinate community service programs and provide public information on neglect and abuse. When necessary to promote the safety of children, CPS staff petition the court for removal of children from abuse and neglect situations.

#### **Children's Foster Care**

This program is available for children who cannot safely remain in their own homes because of incidents of serious abuse and/or neglect. Foster care services are delivered through a partnership between the DHS and private childcare organizations. About 63% of children placed in a foster home living arrangement are supervised through contracts with private agencies. The program supervises children placed out-of-home and works with families for reunification, if possible. It also seeks permanent homes for children when return is not possible and, when necessary, petitions the court for legal termination of parental rights. Out of home placement includes DHS and private agency foster homes, public shelter homes, residential care centers, private institutions and others.

#### Adoption

The Department of Human Services and private adoption agencies under contract to the department work to provide permanent homes for children who are permanent state wards under agency supervision. In some cases, DHS can also provide a subsidy to support day-to-day care of the children, treatment of medical conditions, or both. Adoption finalizations of state and court wards totaled 2,417 in fiscal year 1999, 2,775 in 2000, 2,927 in 2001, 2,833 in 2002, and 2,467 in 2003. DHS adoption subsidies provide basic support for adopted special needs children. In January 2004, DHS was paying 23,508 adoption subsidies at an average payment of \$674 per month.

#### **Juvenile Justice Services**

Juvenile Justice Services provides for the care and supervision of delinquent youth referred to the department from the circuit courts. A variety of public placement options are available ranging from community-based programs to secure facilities. All treatment programs are comprehensive, individualized and provide educational services, counseling, employment services, family assistance, crisis intervention and recreation. Based on client needs, the department has increased treatment capacity for special needs youth with substance abuse and/or sex offense backgrounds. When possible, the youth's family is incorporated into the total treatment program. To support local alternatives, the department assists local offices in developing family or community-based options to divert youth from residential centers or to accelerate reintegration of youth returned to the community.

The DHS operates residential treatment beds in campus-based programs at the following sites: W. J. Maxey Training School near Whitmore Lake; Shawono Center, Grayling; Nokomis Challenge Program, Prudenville; Adrian Training School, Adrian; Bay Pines Center, Escanaba; Arbor Heights Center, Ann Arbor; and community-based residential care centers in Flint, Bay City, Kalamazoo and Lansing.

#### **Prevention Services to Families**

This program offers home-based family-focused services designed to prevent child abuse and neglect by preserving and strengthening family life. Statewide, DHS workers serve high-risk families by providing voluntary support services in the family home; improving parenting, child care, homemaking and money management skills; connecting families to resources; reducing family dependency on social services; and increasing self sufficiency. Successful closure is defined as an improvement in family functioning and the absence of the risk of child abuse and neglect.

#### CHILDREN'S SERVICES

# Special Initiatives

#### **Families First of Michigan**

Families First of Michigan is an intensive, safe, short-term in-home crisis intervention and family education program available in all 83 counties. It is designed to serve the most severe multi-problem families in which at least one child is at imminent risk of being placed out of home because of abuse, neglect or delinquency. The resource is available to juvenile courts, tribal social services and community mental health agencies.

#### Strong Families/Safe Children (SF/SC)

The federal Promoting Safe and Stable Families initiative, named Strong Families/Safe Children in Michigan, is a statewide collaborative effort which involves state and local human services departments (Michigan departments of Community Health and Education, Office of Services to the Aging and the Department of Human Services), public and private services, organizations, universities, courts, businesses, the faith community, parents and recipients. The Department of Human Services is the designated fiduciary for the SF/SC funds and provides program support for the initiative. SF/SC encourages local communities to come together to plan and implement a seamless system of services for children and families. With the goals of safe children and nurturing families, each local collaborative body is charged with assessing local resources, needs and gaps in services, developing a long-term plan for improving positive results for children and families, implementing the plan and tracking performance.

#### **Family Reunification Program**

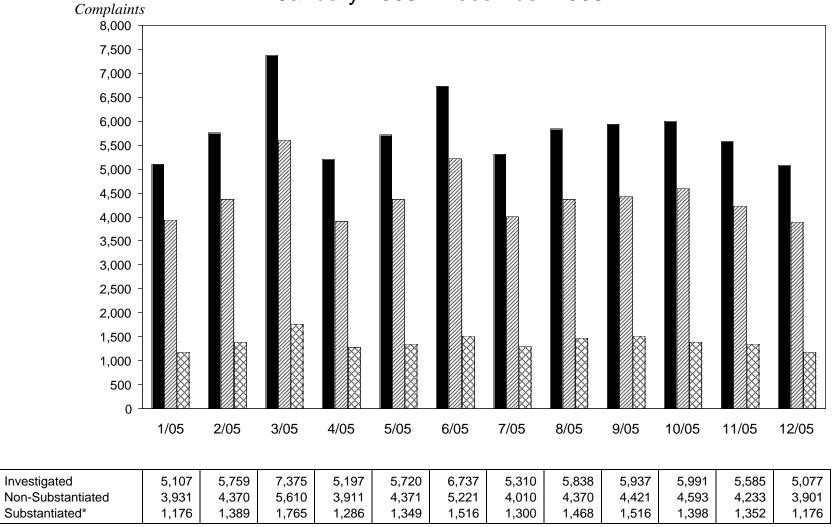
The Family Reunification Program is designed to prevent repeated out-of-home placements and assist in early reunification of children with their families, when out-of-home placement has occurred. Family reunification staff work with families to participate in a strength-based assessment, family or individual therapy, parenting skills classes and family workshops. Staff also conduct ongoing assessments of the risk to children throughout the program. Family reunification staff work as a team.

#### **Child Protection: Working Together As Community Partners**

Child Protection: Working Together As Community Partners is a statewide collaborative effort that required local communities to develop a 3-year plan that provides services to children and families that are Categories III and IV (low or moderate risk) Children's Protective Services cases. The purpose of this TANF-funded initiative is to reduce child abuse and neglect as determined by the number of re-referrals. Each county receives annual funds from a \$7 million statewide allocation.

#### CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATE

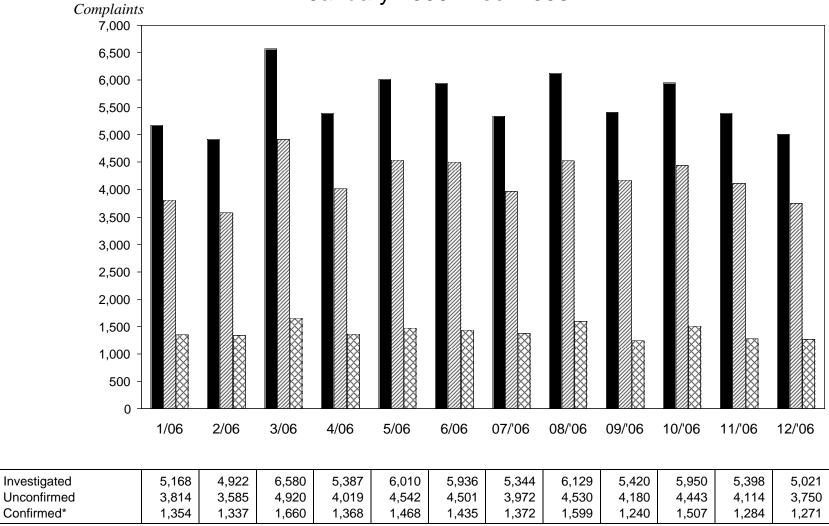
January 2005 - December 2005



<sup>•</sup> The number of cases investigated decreased by 30 (0.6%) from 1/05 to 12/05. During the same period the number of cases substantiated remain the same.

#### CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATE

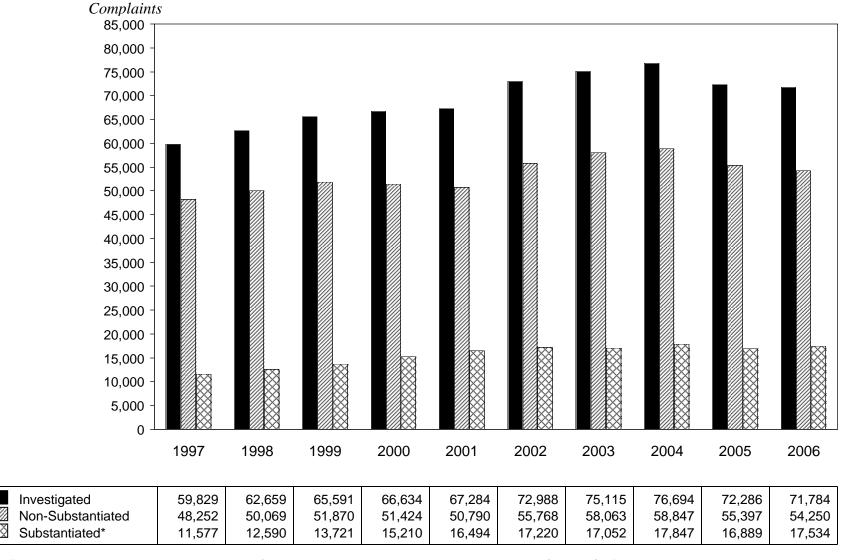
January 2006 -Dec. 2006



<sup>•</sup> The number of cases investigated decreased by 147 (2.8%) from 1/06 to 12/06. During the same period the number of cases confirmed decreased by 83 (6.1 %).

# CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATED

FY 1997 - FY 2006

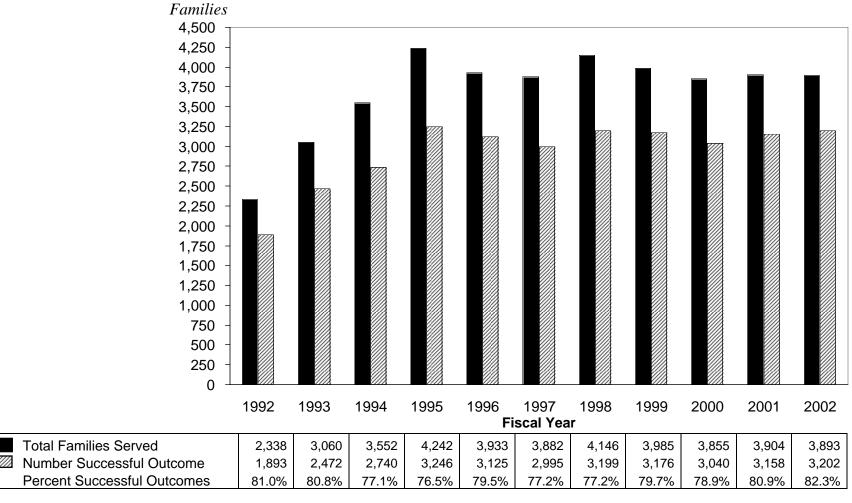


Between 1997 and 2006 the number of complaints investigated increased by 20% (11,955). During this same time, substantiations increased by 51.5% (5,957).

<sup>\*</sup> Complaints investigated in which evidence of abuse and/or neglect was found.

# STATEWIDE FAMILIES FIRST SERVICES

Number/Percent of 12-Month Successful Program Outcomes\*



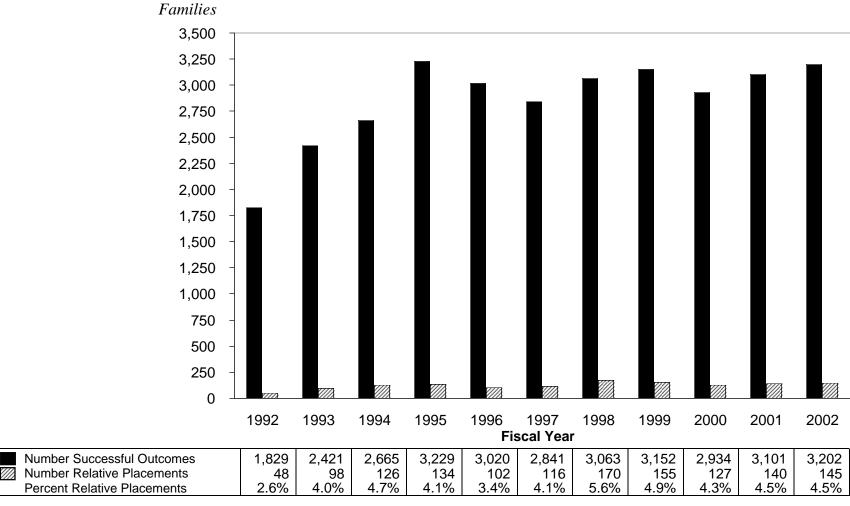
• The percent of successful outcomes was 80.0% in FY 2001 and 82.3% in FY 2002.

<sup>\*</sup> Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.

Note: No new data will be available until the completion of the new Families First Information System by the Department of Information Techno

#### **FAMILIES FIRST SERVICES**

Relative Placements As A Percentag Of 12-Month Successful Program Outcomes\*



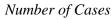
<sup>•</sup> In FY 2002, 4.5% of successful program outcomes were relative placements.

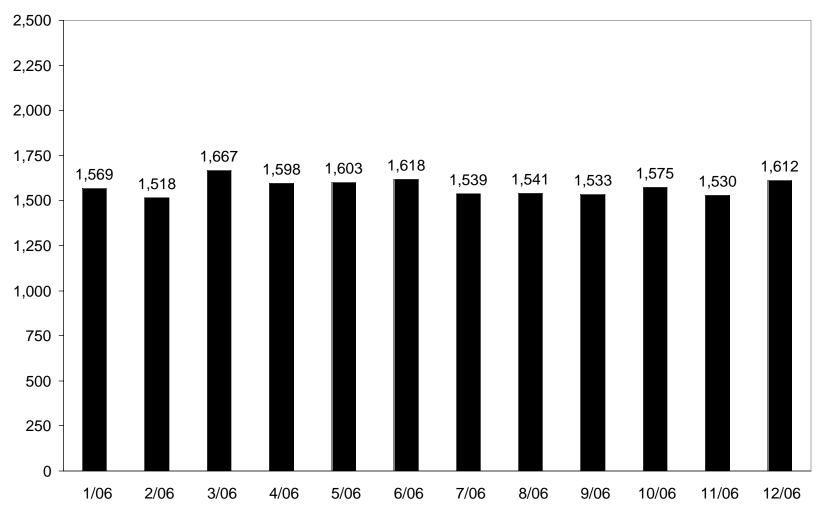
Note: No new data will be available until the completion of the new Families First Information System by the Department of Information Technology.

<sup>\*</sup> Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.

# PREVENTIVE SERVICES FOR FAMILIES: MONTHLY CASELOAD

Jan 2006 - Dec. 2006

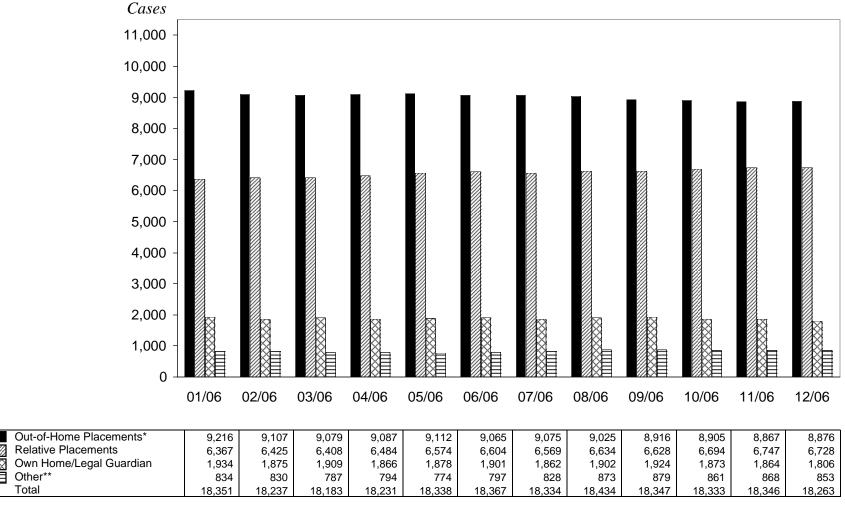




• The number of Preventive Services cases increased by 43 (2.7%) between 1/06 and 12/06.

# ABUSE/NEGLECT CASELOAD (FOSTER CARE PROGRAM)

Jan 2006 - Dec 2006

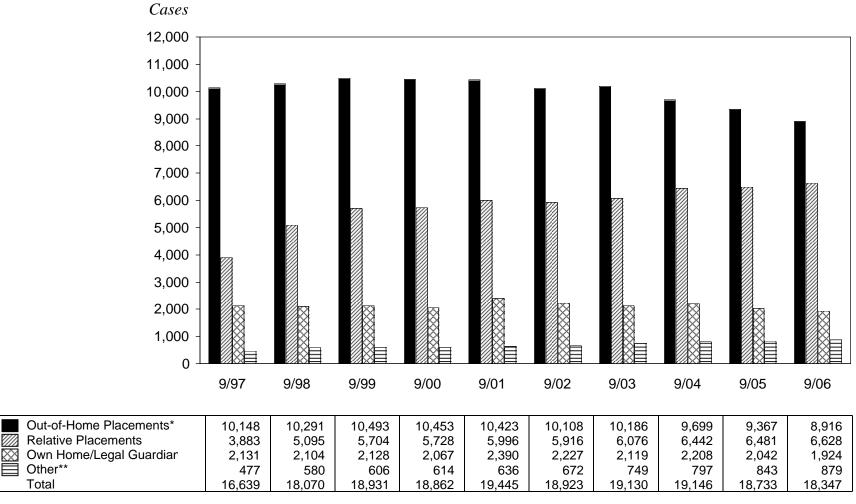


<sup>•</sup> The abuse/neglect caseload has decreased by88 (0.5%) between 1/06 to 12/06 (18,351 vs 18,263) during the same period relative placement has increased by 361 or 5.7% (6,367 vs 6,728) and Out-of-Home Placement has decreased by 340 or 3.7 % (9,216 vs 8,876)...

<sup>\*</sup> Includes DHS foster home, private agency foster homes, DHS group homes, public shelter homes, residential care center, detention, jail, private institutions DHS training school, DHS camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.

<sup>\*\*</sup> Includes Independent Living, boarding school, runaway service facility and AWOL.

# STATEWIDE ABUSE/NEGLECT CASELOAD (FOSTER CARE PROGRAM) 1997 - 2006



• In the last 10 years the abuse/neglect caseload (Foster Care Program) increased by 10.2%. During that same time, relative placements increased by 70.7% and out-of-home placements decreased by 12.1%.

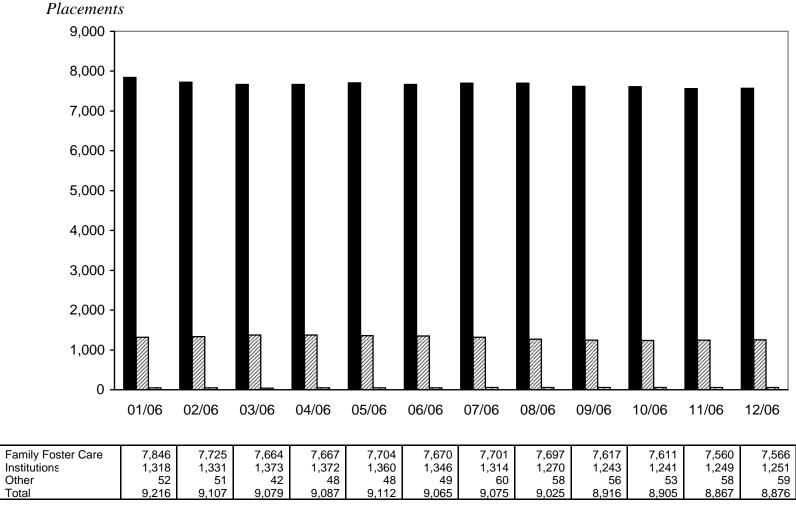
<sup>\*</sup> Includes DHS foster homes, private agency foster homes, DHS group homes, public shelter homes, residential care centers, detention facility, jail private institutions, DHS training schools, DHS camps, mental health facility, court treatment facility, out-of-state placements and Arbor Heights.

<sup>\*\*</sup> Includes Independent Living, boarding school, runaway services and AWOL.

<sup>+</sup> Excludes OTI (neglect) and non-ward (non-delinquency) population.

# ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

Foster Care Program: Jan 2006 - Dec 2006



<sup>•</sup> The out-of-home population decreased by 340 or 3.7% from 1/06 to 12/06 (9,216/s 8,876).

 $\boxtimes$ 

<u>Note</u>: Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

# ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS (FOSTER CARE PROGRAM)

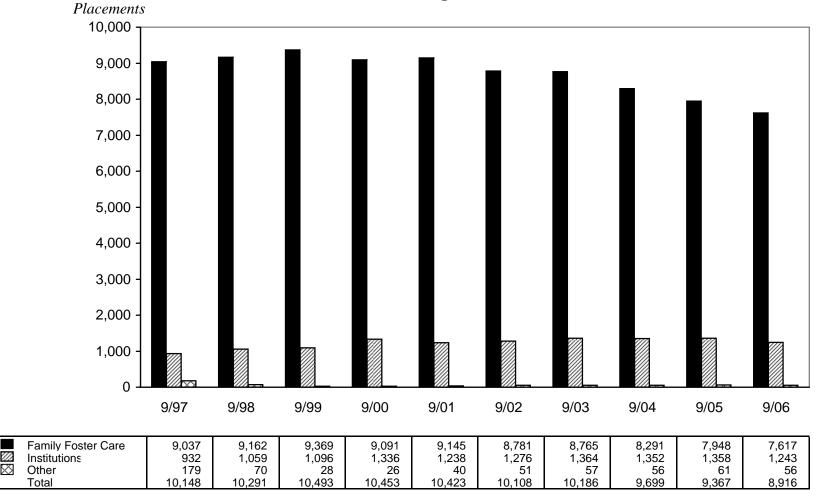
	COUNTY	10/06	11/06	12/06
1	Alcona	1	1	1
2	Alger	0	0	0
3	Allegan	45	49	43
4	Alpena	7	8	9
5	Antrim	28	27	27
6	Arenac	12	12	11
7	Baraga	6	6	6
8	Barry	26	28	30
9	Bay	68	54	57
10	Benzie	6	6	6
11	Berrien	233	232	234
12	Branch	40	44	45
13	Calhoun	193	184	188
14	Cass	112	108	111
15	Charlevoix	12	12	12
16	Cheboygan	25	22 21	24
17	Chippewa	20	21	22
18	Clare	31	29	31
19	Clinton	74	73	68
20	Crawford	25	25	25
21	Delta	19	19	19
22	Dickinson	12	13	14
23	Eaton	41	41	45
24	Emmet	27	26	23
25	Genesee	778	767	764
26	Gladwin	4	4	4
27	Gogebic	14	15	13
28	Grand Traverse	63	65	71
29	Gratiot	37	39	40
30	Hillsdale	38	38	38
31	Houghton	10	9	9
32	Huron	20	18	18
33	Ingham	306	308	308
34	Ionia	59	62	60
35	losco	13	13	13
36	Iron	9	9	9
37	Isabella	64	75	74
38	Jackson	185	177	179
39	Kalamazoo	211	204	204
40	Kalkaska	16	19	20
41	Kent	573	572	578
42	Keweenaw	0	0	0

	COUNTY	10/06	11/06	12/06
43	Lake	25	24	23
44	Lapeer	17	13	13
45	Leelanau	3	3	3
46	Lenawee	81	80	81
47	Livingston	24	24	23
48	Luce	9	8	8
49	Mackinac	5	6	9
50	Macomb	433	443	437
51	Manistee	9	8	8
52	Marquette	33	30	31
53	Mason	25	25	24
54	Mecosta	39	44	38
55	Menominee	20	17	14
56	Midland	75	75	72
57	Missaukee	8	8	8
58	Monroe	65	70	71
59	Montcalm	39	40	40
60	Montmorency	2	2	2
61	Muskegon	213	206	206
62	Newaygo	42	40	44
63	Oakland	613	625	643
64	Oceana	5	4	4
65	Ogemaw	17	16	16
66	Ontonogon	6	6	6
67	Osceola	6	8	12
68	Oscoda	0	11	1
69	Otsego	18	20	21
70	Ottawa	113	107	101
71	Presque Isle	8	7	7
72	Roscommon	10	13	14
73	Saginaw	281	273	277
74	St. Clair	126	119	128
75	St. Joseph	88	96	96
76	Sanilac	60	61	56
77	Schoolcraft	4	4	4
78	Shiawassee	52	51	61
79	Tuscola	39	46	48
80	Van Buren	46	45	50
81	Washtenaw	112	105	105
82	Wayne	2,649	2,637	2,596
83	Wexford	22	23	22
STA	ATE TOTAL	8,905	8,867	8,876

[jr]ms/Welfare Reform/WRDM Report Oct-Dec 06/54-abn1

# ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

Foster Care Program: 1997 - 2006

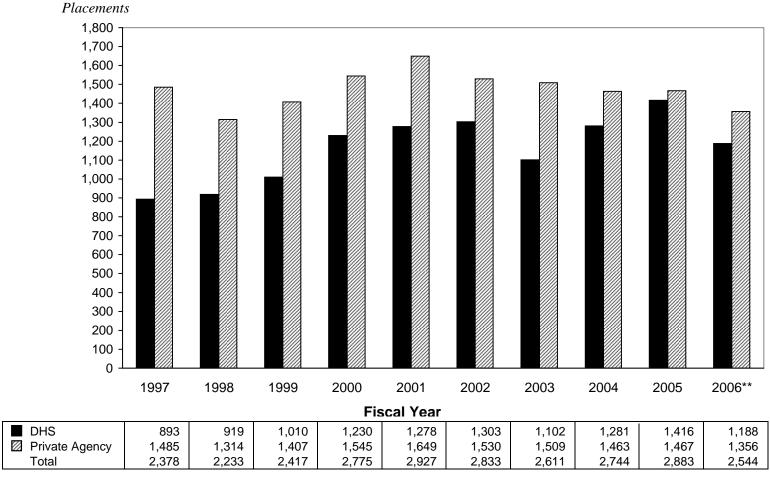


• The out-of-home population decreased by 1,232 or12.1% between 9/97 and 9/06 (10,148/s. 8,916).

<u>Note</u>: Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

# **ADOPTIVE PLACEMENTS**

Number Of Placements Per Fiscal Year: 1997 - 2006



Beginning in FY 1998, DHS started reporting finalized\* adoptive placements. Adoptive placements increased by 139 (5.07%) from FY 2004 to FY 2005 (2,744 vs. 2,883).

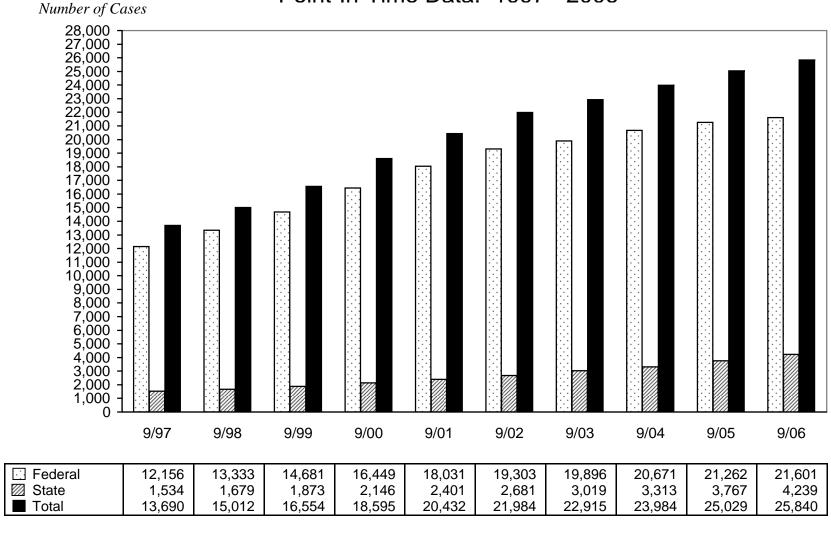
[jr]ms/Welfare Reform/WRDM Report Oct-Dec. 06/56-aplace/2-2-'07

<sup>\*</sup> The court has issued a final order confirming the adoption and has dismissed court wardship

<sup>\*\*</sup> Preliminary data subject to change.

# **ADOPTION SUBSIDY CASES**

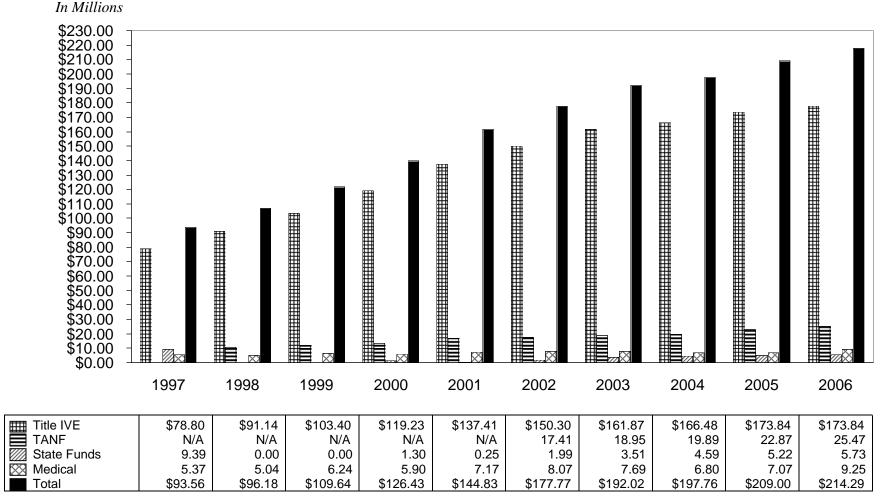
Point-In-Time Data: 1997 - 2006



 The number of Adoption Subsidy cases increased by 89% from 9/97 to 9/06. Most of the caseload growth has been in the Federal Subsidy program. Beginning in FY 1998, state funded subsidy cases are funded by TANF funds and/or state funds.

# **ADOPTION SUBSIDY EXPENSES**

By Program By Fiscal Year: 1997 - 2006

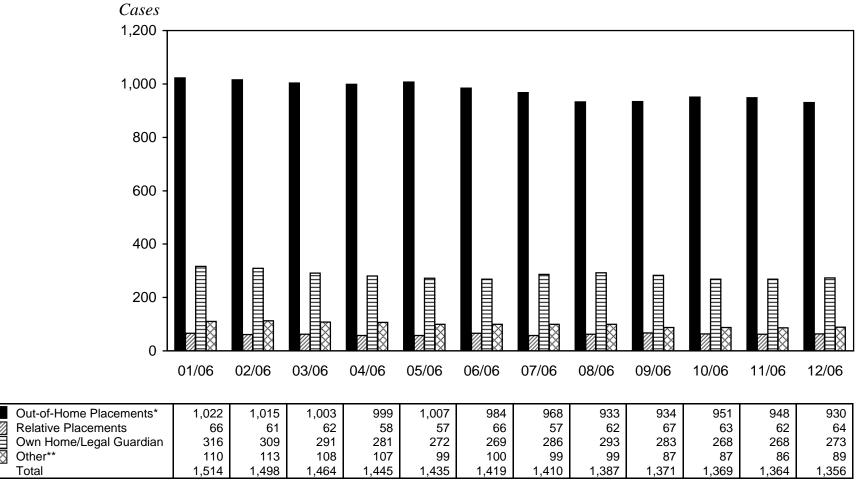


 Adoption Subsidy expenses increased 133% from FY 1997 to FY 2006. The Title IVE Subsidy Program received 56.6% federal funds in FY 2006.

<u>Note</u>: Title IVE, TANF and state funds refer to the eligibility categories of children covered by the Adoption Support Subsidy Program. Effective October 1, 1997, State Support and Medical subsidy programs are funded by TANF and/or state funds.

# **JUVENILE JUSTICE CASELOAD +**

Jan. 2006 - Dec. 2006



• The total Juvenile Justice caseload decreased by 10.4% (158 cases) from 1/06 to 12/06 (1,514 vs. 1,356).

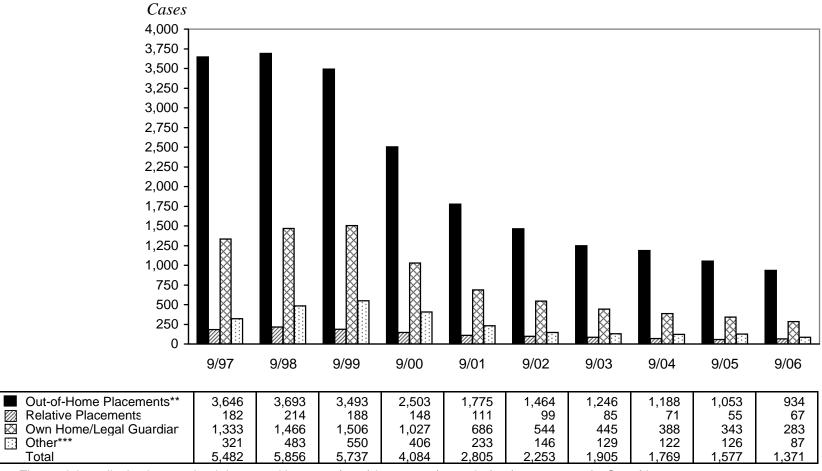
<sup>\*</sup> Includes DHS foster home, private agency foster homes, DHS group homes, public shelter homes, residential care center, detention, jail, private institution. DHS training school, DHS camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.

<sup>\*\*</sup> Includes Independence Living, boarding school, runaway service facility and AWOL.

<sup>+</sup> Excludes OTI (Juvenile Justice) and non-ward with Juvenile Justice petition filed.

### **JUVENILE JUSTICE CASELOAD\***

1997 - 2006



<sup>•</sup> The total Juvenile Justice caseload decreased by 4,111 (75%) between 9/97 and 9/06 (5,48,55. 1,371). Out-of-home placements decreased by 2,712 (74.4%) and own home/legal guardian placements decreased by 1,050 (78.8%). The drop the juvenile justice caseload occurred in Wayne County because responsibility for this population was transferred fro DHS to the county of Wayne.

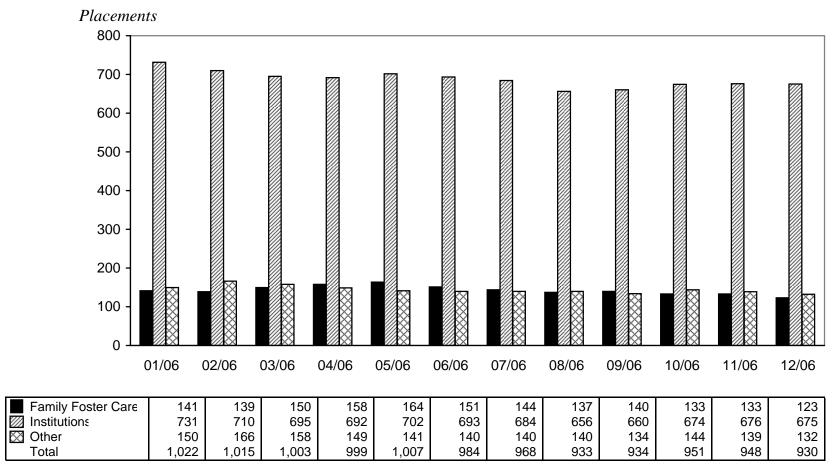
<sup>\*</sup> Excludes OTI (delinauency) and non-ward (delinauency petition).

<sup>\*\*</sup> Includes DHS foster homes, private agency foster homes, DHS group homes, public shelter homes, residential care centers, detention facility, jail, private institutions, DHS training schools, DHS camps, mental health facility, court treatment facility, out-of-state placements and Arbor heights.

<sup>\*\*\*</sup> Includes Independent Living, boarding school, runaway services and AWOL.

# **JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS\***

Jan. 2006 - Dec. 2006



• The number of out-of-home placements decreased by 92 or 9% from 1/06 to 12/06 (1,022/s. 930).

<sup>\*</sup> Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

# JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS

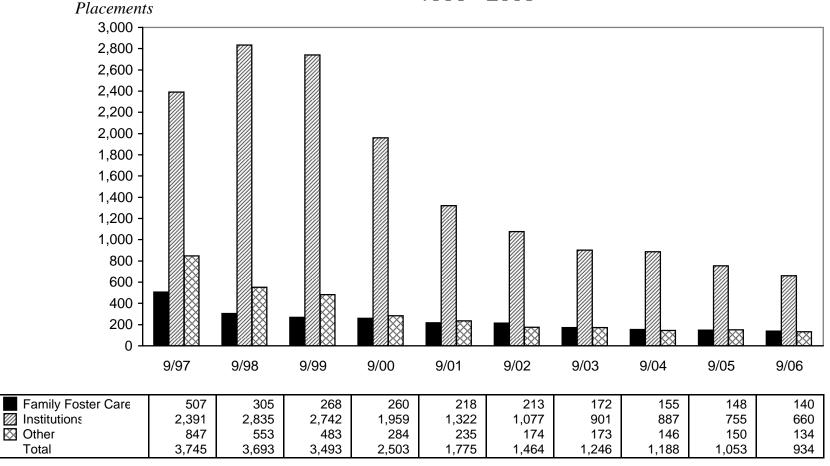
	COUNTY	10/06	11/06	12/06
1	Alcona	2	2	2
2	Alger	1	1	1
3	Allegan	26	24	23
4	Alpena	2	2	1
5	Antrim	2	2	2
6	Arenac	13	12	12
7	Baraga	4	4	4
8	Barry	0	0	1
9	Bay	6	4	4
10	Benzie	0	0	0
11	Berrien	13	12	13
12	Branch	0	0	0
13	Calhoun	7	6	4
14	Cass	8	8	6
15	Charlevoix	3	4	3
16	Cheboygan	10	10	9
17	Chippewa	14	13	12
18	Clare	5	5	5
19	Clinton	0	0	0
20	Crawford	4	5	5
21	Delta	3	2	1
22	Dickinson	4	4	4
23	Eaton	14	15	14
24	Emmet	4	4	4
25	Genesee	46	50	47
26	Gladwin	4	3	3
27	Gogebic	17	17	17
28	Grand Traverse	13	13	15
29	Gratiot	6	5	5
30	Hillsdale	2	2	2
31	Houghton	2	1	1
32	Huron	18	20	20
33	Ingham	24	25	25
34	Ionia	4	4	4
35	losco	11	11	12
36	Iron	1	1	1
37	Isabella	1	1	2
38	Jackson	17	16	16
39	Kalamazoo	11	11	9
40	Kalkaska	3	3	3
41	Kent	53	52	53
42	Keweenaw	0	0	0

COUNTY	10/06	11/06	12/06
43 Lake	0	0	0
44 Lapeer	0	0	0
45 Leelanau	1	1	1
46 Lenawee	6	6	8
47 Livingston	14	15	14
48 Luce	2	2	1
49 Mackinac	0	0	0
50 Macomb	110	111	106
51 Manistee	2	2	2
52 Marquette	0	0	0
53 Mason	0	0	0
54 Mecosta	4	4	4
55 Menominee	8	7	9
56 Midland	5	6	6
57 Missaukee	10	10	9
58 Monroe	9	9	9
59 Montcalm	3	3	3
60 Montmorency	1	1	1
61 Muskegon	2	2	2
62 Newaygo	15	12	13
63 Oakland	134	143	141
64 Oceana	0	0	0
65 Ogemaw	15	13	13
66 Ontonogon	2	2	3
67 Osceola	0	1	1
68 Oscoda	0	0	0
69 Otsego	1	1	0
70 Ottawa	1	1	1
71 Presque Isle	3	3	3
72 Roscommon	0	0	0
73 Saginaw	17	16	17
74 St. Clair	47	49	45
75 St. Joseph	8	7	7
76 Sanilac	5	6	6
77 Schoolcraft	3	4	4
78 Shiawassee	0	0	0
79 Tuscola	2	3	3
80 Van Buren	34	32	28
81 Washtenaw	8	7	8
82 Wayne	79	70	71
83 Wexford	22	25	26
STATE TOTAL	951	948	930

[jr]ms/Welfare Reform/WRMD Report Oct-Dec 06/62-juvenile1

# **JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS\***

1996 - 2005



• The number of out-of-home placements decreased by 2,811 or 75.1% from 9/97 to 9/06 (3,745*vs.934*). This drop occurred because the responsibility for the juvenile justice population in Wayne County was transferred from FIA to the county of Wayne.

<sup>\*</sup> Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

# **EMPLOYMENT AND TRAINING**

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# EMPLOYMENT AND TRAINING PROGRAMS Overview

Family Independence Program families with an adult who receives assistance are required to participate in Michigan Works! Agency (MWA) employment and training programs to increase their employability and find employment, unless they are temporarily deferred. Deferred FIP clients may volunteer to participate in Work First. The employment program components are:

- Work First/JET.
- Food Assistance Employment and Training Program.
- Employment-Related Activities.
- Employment Support Services.
- Family Support Services.
- Personal Responsibility Plan and Family Contract.
- Non-Cash Recipient Employment and Training Program.

WORK FIRST and JET are the employment programs for Family Independence Program applicants and recipients administered by the Department of Labor and Economic Growth (DLEG) through local Michigan Works! Agencies (MWAs). FIP recipients are required to participate with the Work First/JET program unless they are exempt by law. The goal of all Work First/JET participation is FIP case closure due to self-sufficiency. MWAs continue to serve all Work First participants until their FIP case is closed by DHS, or until they are referred back to DHS due to failure to participate or becoming deferred. DHS will refer to Work First/JET every non-deferred mandatory participant except teen/minor parents attending GED or high school completion programs; Tribal Contractor or Refugee Contractor program, or Michigan Rehabilitation Services; and VISTA, Job Corps and AmeriCorps participants.

**Food Assistance Employment and Training Program:** The Food Assistance employment and training program serves Time-Limited Food Assistance-only recipients who are required to work or meet other requirements. The program is provided through the local Michigan Works! Agencies.

**Employment-Related Activities:** Adult Family Independence Program (FIP) recipients and Food Assistance-only recipients must participate in employment-related activities unless they are deferred. These activities are:

- Employment or self-employment at the applicable federal or state minimum wage for the required number of hours per week
- Full-time elementary or high school attendance by a 16-19 year old FIP dependent child or a teen parent

- Half-time school for Food Assistance-only clients
- 20 hours per week of unsubsidized employment, plus 10 hours of classes for high school or GED completion, for FIP adults
- 10 hours per week of unsubsidized employment, plus 10 hours of vocational or occupational training classes, plus 10 hours of study time, for FIP adults
- 30 hours per week in condensed vocational education
- Full-time internships, practicums and clinical experience
- Participation in VISTA, Job Corps or AmeriCorps
- Participation (20/30/35 hours per week) in a HUD or MSHDA transitional housing program

**Employment Support Services (ESS) and Emergency Employment Support Services** are available from DHS and the MWA to support a recipients' participation in employment and training activities. Emergency ESS are available from DHS for parents or caretaker relatives working at least 20 hours per week in families receiving child care, food assistance or Medicaid. Emergency ESS are available from the MWA for adults or caretaker relatives in families receiving child care or food assistance.

**Family Support Services** are available through DHS for FIP recipients who are participating in Work First or recipients who are deferred to prepare them for when their deferral ends. These are services not available through the Work First program, such as counseling and classes in life skills, which address family issues that will help families to self-sufficiency.

**Personal Responsibility Plan and Family Contract:** Family Independence Program recipients and DHS workers are required to develop a <u>Personal Responsibility Plan and Family Contract</u>. The purpose of the contract is to specify the client's and agency's responsibilities and to plan for achieving the goal of self-sufficiency. Each applicant or recipient signs the contract, which indicates an agreement to participate in activities that will increase financial independence.

**Non-Cash Recipient Employment and Training Program:** Adults or caretaker relatives in families receiving child care, Food Assistance or Medicaid are eligible for employment and training activities from the MWA. The MWAs have lists of potentially eligible participants from DHS and will use them for outreach.

# FAMILY INDEPENDENCE PROGRAM FEDERAL PARTICIPATION RATE TARGETS AND MICHIGAN ADJUSTED AND ACTUAL PARTICIPATION RATES

<u>Participation Rates</u>: Federal law requires that states receiving funding under the Temporary Assistance for Needy Families block grant (TANF) must meet work participation rates for the cash assistance caseload. States must achieve the following minimum work participation rates (as a percentage of the total cash assistance caseload). Federal work participation rate targets were established with the passage of welfare reform. These rates were subsequently adjusted to recognize the reductions in public assistance caseloads that states have experienced since 1995 and 2005. The following chart displays both Federal rates and adjusted target rates along with Michigan's actual participation rates.

	FEDERAL TARGET				MICHIGAN			
FISCAL	All Fa	milies	Two-Parent		ADJUSTED TARGET		ACTUAL PARTICIPATION RATES	
YEAR	Percent	Hours Per Week	Percent	Hours Per Week	All Families	Two-Parent Families	All Families	Two-Parent Families
1997	25%	20	75%	35	13.3%	60.3%	41.1%	47.4%
1998	30%	20	75%	35	5.2%	38.4%	49.2%	63.9%
1999	35%	25	90%	35	0.0%	15.2%	43.8%	69.1%
2000	40%	30	90%	35	0.0%	4.1%	36.4%	61.7%
2001	45%	30	90%	35	0.0%	5.0%	33.8%	53.5%
2002	50%	30	90%	35	0.0%	4.6%	28.9%	46.5%
2003	50%	30	90%	35	0.0%	6.4%	25.3%	36.2%
2004	50%	30	90%	35	0.0%	6.0%	24.5%	35.7%
2005	50%	30	90%	35	0.0%*	8.0%*	22.0%	30.4%
2006**	50%	30	90%	35	0.0%*	8.0%*	21.7%	26.2%
2007 <i>ytd</i> *	50%	30	NA	NA	27.7%*	NA	24.2%*	NA

<sup>\*</sup>Estimates, ytd is the average of 10/06 and 11/06

<sup>\*\*</sup> Original TANF participation rates and caseload credits remained in effect until 9/30/06. Re-authorization of the original TANF legislation occurred on 10/1/06.

# WORK FIRST REFERRALS County Totals

	County	1/06	2/06	3/06	4/06	5/06	6/06	7/06	8/06	9/06	10/06	11/06	12/06	Totals YTD
1	Alcona	3	3	3	3	5	2	0	4	9	0	9	3	35
2	Alger	2	0	2	3	4	1	3	0	7	3	3	4	28
3	Allegan	40	37	32	29	42	47	54	62	57	61	52	41	445
4	Alpena	22	15	17	22	21	17	26	23	30	33	23	22	217
5	Antrim	1	3	11	11	5	2	5	5	9	8	8	9	62
6	Arenac	13	13	8	13	4	13	18	15	23	10	16	10	122
7	Baraga	9	10	4	5	11	5	12	9	7	7	3	11	70
8	Barry	39	24	17	30	31	39	47	36	36	46	45	47	357
9	Bay	76	69	60	78	78	91	103	98	99	115	88	85	835
10	Benzie	11	7	7	3	8	7	6	2	8	12	11	21	78
11	Berrien	79	107	106	94	100	142	161	158	197	167	141	168	1,328
12	Branch	58	46	39	44	41	43	58	62	65	57	80	43	493
13	Calhoun	170	125	154	172	173	181	226	222	231	188	225	203	1,821
14	Cass	34	18	17	25	27	31	36	37	26	57	46	48	333
15	Charlevoix													
16	Cheboygan	17	17	12	7	15	12	15	24	26	18	23	33	173
17	Chippewa	26	19	10	14	17	28	16	31	25	24	26	21	202
18	Clare	34	20	26	21	21	30	42	22	45	41	40	26	288
19	Clinton	11	13	4	18	11	15	17	14	19	10	15	15	134
20	Crawford	14	9	13	11	13	9	17	3	20	18	12	18	121
21	Delta	16	16	8	23	20	24	19	13	28	18	28	28	201
22	Dickinson	7	1	6	6	5	8	6	9	12	17	16	8	87
23	Eaton	44	24	39	38	44	39	59	60	62	91	83	52	528
24	Emmet	23	5	10	13	8	6	20	17	27	20	20	23	154
25	Genesee	530	452	447	570	583	628	744	671	715	716	800	592	6,019
26	Gladwin	26	21	11	12	18	22	29	23	32	34	34	33	237
27	Gogebic	12	22	14	16	13	12	21	26	14	27	15	22	166
28	Grand Traverse	26	7	11	16	12	25	20	22	41	25	35	37	233
29	Gratiot	33	45	37	36	57	46	53	46	56	57	32	66	449
30	Hillsdale	30	25	17	16	29	20	38	32	43	38	47	27	290
31	Houghton	7	11	5	8	16	9	10	4	15	8	7	11	88
32	Huron	8	11	8	6	7	21	19	17	28	14	17	13	142
33	Ingham	137	122	148	186	198	208	222	194	245	269	223	186	1,931
34	Ionia	35	18	24	27	32	38	40	45	54	51	36	53	376
35	losco	25	13	11	9	21	14	15	15	25	33	28	25	185
36	Iron	11	10	5	6	8	11	6	3	20	8	9	16	87
37	Isabella	38	25	28	38	46	43	55	42	49	40	56	26	395
38	Jackson	82	65	67	74	96	99	130	94	124	147	112	131	1,007
39	Kalamazoo	178	181	157	217	232	283	278	262	237	278	218	230	2,235
40	Kalkaska	10	6	14	12	10	12	17	12	21	19	15	20	138
41	Kent	303	272	310	346	346	393	532	461	467	491	47	415	3,498
42	Keweenaw	1	0	2	0	1	1	1	0	0	0	0	2	5

County Totals

	County	1/06	2/06	3/06	4/06	5/06	6/06	7/06	8/06	9/06	10/06	11/06	12/06	Totals
	County					3/00			0/00			1 1/00		YTD
43	Lake	21	12	12	12	17	13	19	16	24	19	24	15	159
44	Lapeer	23	31	17	25	24	23	50	34	46	38	36	39	315
45	Leelanau													
46	Lenawee	44	26	41	23	50	50	48	58	60	59	49	55	452
47	Livingstor	15	17	11	8	20	7	26	12	25	22	13	26	159
48	Luce	1	5	6	6	5	6	4	8	1	6	6	8	50
49	Mackinac	2	1	3	3	6	2	1	3	8	7	4	2	36
50	Macomb	176	164	198	199	278	313	379	375	430	400	341	311	3,026
51	Manistee	18	7	15	16	4	10	17	27	22	31	24	22	173
52	Marquette	30	12	17	19	34	22	29	25	36	28	29	25	247
53	Mason	23	26	30	21	19	21	15	20	25	38	36	33	228
54	Mecosta	37	24	27	39	34	49	49	55	50	55	52	45	428
55	Menominee	11	7	9	10	5	9	10	8	9	7	8	15	81
56	Midland	32	23	23	24	35	25	35	41	42	50	50	34	336
57	Missaukee													
58	Monroe	50	33	33	39	43	58	76	63	81	77	64	62	563
59	Montcalm	36	37	34	44	47	48	44	60	67	62	69	56	497
60	Montmorency	6	7	5	1	2	7	13	10	12	10	7	6	68
61	Muskegon	223	199	215	271	254	234	343	250	303	306	270	285	2,516
62	Newaygo	38	14	35	23	37	30	47	29	32	36	35	43	312
63	Oakland	274	227	235	342	358	346	461	381	454	452	430	378	3,602
64	Oceana	31	36	20	32	27	25	37	34	35	55	38	40	323
65	Ogemaw	19	17	11	12	18	12	31	27	30	33	29	20	212
66	Ontonagon	7	2	6	2	2	8	6	11	8	9	2	2	50
67	Osceola													0
68	Oscoda	7	7	8	6	6	11	14	16	6	5	4	12	80
69	Otsego	11	6	4	4	11	3	12	11	15	10	9	27	102
70	Ottawa	45	27	31	38	46	59	39	47	46	51	45	43	414
71	Presque Isle	2	6	2	6	4	5	11	7	2	7	8	10	60
72	Roscommon	15	16	15	18	13	17	23	17	23	33	27	20	191
73	Saginaw	189	149	154	241	242	229	331	265	254	247	230	220	2,259
74	St. Clair	125	94	90	110	146	123	174	140	148	163	132	145	1,281
75	St. Joseph	23	32	46	29	36	41	52	43	54	54	54	68	431
76	Sanilac	22	22	22	41	38	31	43	45	36	56	46	36	372
77	Schoolcraft	8	5	5	6	5	8	8	4	9	9	2	2	53
78	Shiawassee	29	28	20	21	24	59	62	66	68	67	47	40	454
79	Tuscola	34	39	31	36	33	29	42	26	43	25	52	43	329
80	Van Buren	59	31	41	38	67	56	77	67	63	68	70	73	579
81	Washtenaw	98	113	107	131	136	123	179	167	160	160	167	135	1,358
82	Wayne	1,845	1,649	1,747	2,025	2,366	2,398	2,974	2,562	2,592	2,684	2,730	2,152	22,483
83	Wexford/Missaukee	36	45	46	43	48	45	50	53	55	44	43	46	427
	TOTALS	5,906	5,103	5,293	6,242	6,969	7,232	9,027	7,978	8,628	8,759	8,026	7,438	86,601

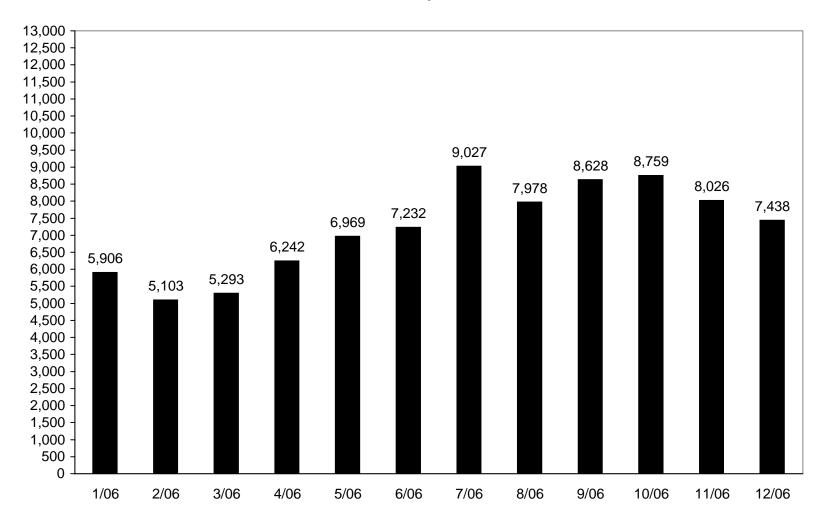
Data Source: RD-470.

Wayne Totals

	WAYNE COUNTY DISTRICT OFFICES	1/06	2/06	3/06	4/06	5/06	6/06	7/06	8/06	9/06	10/06	11/06	12/06	Totals YTD
	ZONE VIII													
13	Redford	90	63	39	Closed	0								
14	Lincoln Park	61	56	37	46	54	45	1	Closed	Closed	Closed	Closed	Closed	146
15	Greydale	160	125	89	160	132	148	162	183	243	193	294	210	1,725
16	Romulus	Closed												
17	Joy/Greenfield	108	104	93	124	123	105	119	156	169	224	225	122	1,367
18	Taylor	98	97	64	117	69	72	134	113	100	144	160	125	1,034
19	Inkster	134	100	73	110	95	117	110	150	183	187	177	204	1,333
32	Tireman	161	151	131	117	110	114	177	173	160	175	157	129	1,312
35	Schoolcraft	150	157	117	163	179	162	162	233	215	297	269	216	1,896
39	Fullerton/Jeffries	Closed	0											
	TOTAL	962	853	643	837	762	763	865	1,008	1,070	1,220	1,282	1,006	8,813
	ZONE IX													
41	Fort/Wayne	92	73	60	89	64	95	115	149	199	241	231	195	1,378
43	Glendale/Trumbull	165	138	101	139	153	146	146	185	208	202	173	149	1,501
49	Grand River/Warren	202	122	116	135	141	133	191	187	165	234	188	132	1,506
55	Hamtramck	80	65	67	85	58	58	84	94	95	105	114	79	772
56	Highland Park	Closed	0											
57	Medbury	184	153	157	141	137	158	172	246	181	198	220	163	1,616
58	Lafayette	48	47	46	43	29	54	51	62	72	48	67	64	490
59	McNichols/Goddard	110	99	57	96	87	100	96	93	102	110	120	113	917
73	Forest/Ellery	105	99	73	84	86	88	108	98	105	113	103	73	858
74	Kercheval/Towns	Closed	0											
76	Maddelein	198	176	140	194	132	152	197	244	200	212	232	175	1,738
79	Conner/Warren	Closed	0											
80	Lafayette/ Hospital Corridor	N/A												
	TOTAL	1,184	972	817	1,006	887	984	1,160	1,358	1,327	1,463	1,448	1,143	6,391
99	Other	1	0	1	1	0	1	1	1	1	1	0	3	11
WAY	NE COUNTY TOTALS	2,147	1,825	1,461	1,844	1,649	1,748	2,026	2,367	2,398	2,684	2,730	2,152	15,215

The monthly figure reflects the referral status at the end of the month. Data source: RD-470.

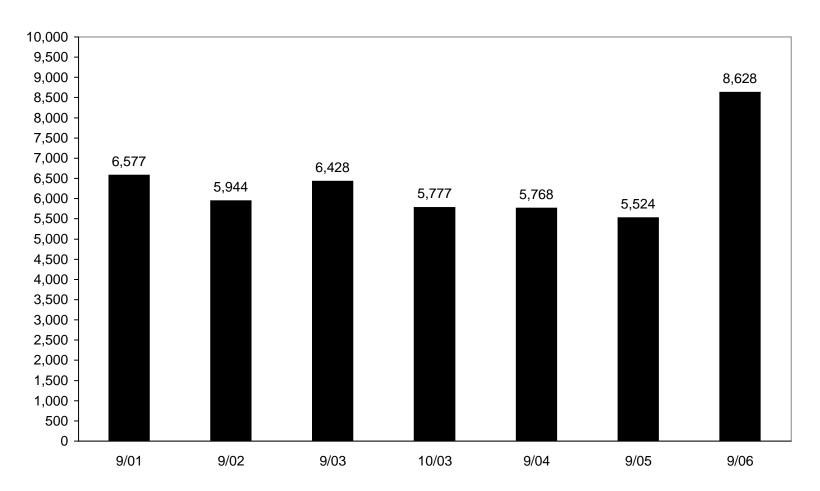
## **Monthly Total**



• The WORK FIRST program began October 1, 1994.

Data Source: RD-470.

Point-in-Time Data 2001 - 2006

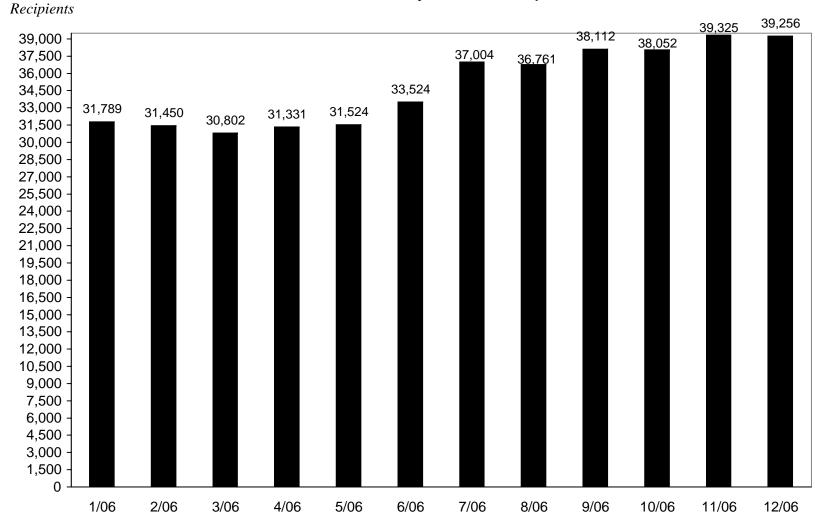


• The WORK FIRST program began October 1, 1994, but comparable data are not available for 1994 - 1996.

Data Source: RD-470.

### FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Monthly Total - Duplicated Count

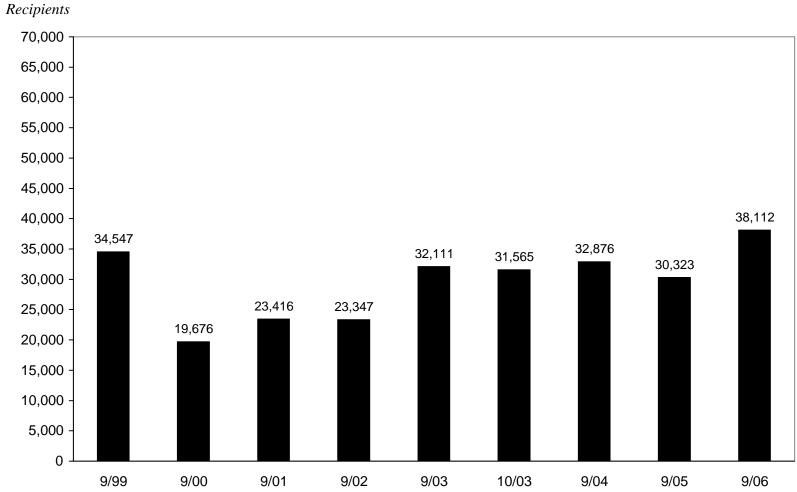


• The WORK FIRST program began October 1, 1994.

Data Source: RD-432.

### FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Yearly Total - Duplicated Count 1999 - 2006



• The WORK FIRST program began October 1, 1994.

Data Source: RD-432.

## ACTIVE WORK FIRST PARTICIPANTS County Totals

	County	1/06	2/06	3/06	4/06	5/06	6/06	7/06	8/06	9/06	10/06	11/06	12/06
1	Alcona	13	12	7	7	10	7	6	7	13	10	17	16
2	Alger	5	0	2	5	8	8	9	4	9	8	5	5
3	Allegan	94	83	72	72	77	91	107	116	124	121	128	124
4	Alpena	56	53	45	49	44	48	58	56	67	72	69	71
5	Antrim	12	11	16	19	16	11	10	11	14	15	14	18
6	Arenac	32	32	29	26	19	27	39	35	39	32	38	32
7	Baraga	18	22	17	18	26	20	25	21	18	19	20	23
8	Barry	116	98	85	87	83	98	114	112	117	131	132	129
9	Bay	252	260	241	251	234	280	312	311	314	314	307	307
10	Benzie	29	33	35	35	30	27	25	22	27	33	31	46
11	Berrien	244	253	257	252	250	306	338	333	394	413	430	452
12	Branch	152	163	155	159	153	161	183	203	216	215	246	248
13	Calhoun	767	720	714	744	729	767	821	841	860	805	850	855
14	Cass	95	78	68	69	70	82	92	90	91	115	132	160
15	Charlevoix	0	2	0	0								
16	Cheboygan	26	35	29	19	25	23	21	29	45	39	51	67
17	Chippewa	49	54	39	39	38	53	42	46	56	59	65	67
18	Clare	82	79	75	67	61	72	101	80	106	107	121	111
19	Clinton	18	23	11	21	21	25	33	31	40	28	33	32
20	Crawford	36	40	42	38	37	36	39	31	37	45	48	53
21	Delta	28	35	27	40	40	52	54	36	41	34	50	62
22	Dickinson	18	15	14	11	13	14	15	15	21	30	33	28
23	Eaton	101	92	100	92	107	110	144	155	149	181	209	195
24	Emmet	34	20	20	21	13	12	24	24	35	37	42	43
25	Genesee	2,515	2,495	2,428	2,522	2,522	2,722	2,993	3,163	3,268	3,233	3,438	3,366
26	Gladwin	53	47	28	24	33	43	48	51	62	59	66	74
27	Gogebic	82	99	100	101	98	100	109	117	112	116	125	134
28	Grand Traverse	41	33	34	39	30	47	48	41	69	64	76	88
29	Gratiot	170	183	177	166	170	183	202	198	192	180	157	181
30	Hillsdale	63	64	48	34	50	47	62	68	87	74	95	95
31	Houghton	19	18	12	14	26	29	23	16	17	14	17	23
32	Huron	40	40	36	28	25	36	40	43	57	50	48	55
33	Ingham	574	574	601	616	648	711	745	659	676	698	698	700
34	Ionia	72	59	54	62	60	82	90	106	106	100	104	116
35	losco	60	50	37	31	42	45	46	39	49	66	80	80
36	Iron	28	28	20	18	19	19	22	12	29	34	25	33
37	Isabella	113	102	102	108	111	131	149	140	146	138	155	145
38	Jackson	277	245	225	215	230	254	316	308	310	331	328	384
39	Kalamazoo	664	676	620	657	692	794	884	879	844	860	863	854
40	Kalkaska	25	25	28	30	21	27	30	28	38	36	33	41
41	Kent	784	783	784	821	803	920	1,211	1,167	1,147	1,106	1,154	1,201
42	Keweenaw	1	1	3	3	1	2	2	0	0	0	0	2

A participant is a client that has an active FIP case and also is a participant in Work First. Data Source: RD-432.

## ACTIVE WORK FIRST PARTICIPANTS County Totals

	County	1/06	2/06	3/06	4/06	5/06	6/06	7/06	8/06	9/06	10/06	11/06	12/06
43	Lake	55	52	41	32	42	40	40	40	49	45	56	42
44	Lapeer	62	70	60	61	57	59	99	84	99	88	98	110
45	Leelanau	0	0	0	0								
46	Lenawee	87	83	86	65	83	94	107	111	120	115	112	137
47	Livingston	22	25	30	20	32	26	42	34	47	51	50	60
48	Luce	17	17	19	20	17	19	19	27	22	21	22	24
49	Mackinac	4	7	6	8	10	3	1	3	10	13	12	8
50	Macomb	901	904	924	916	1,019	1,156	1,312	1,351	1,524	1,600	1,601	1,599
51	Manistee	67	45	46	45	32	28	32	47	54	66	69	75
52	Marquette	87	80	65	74	74	72	81	72	80	69	68	69
53	Mason	102	106	103	82	73	62	50	45	54	69	85	88
54	Mecosta	125	119	107	114	98	106	122	119	98	101	109	111
55	Menominee	18	18	20	19	12	15	20	18	19	13	15	24
56	Midland	149	135	129	127	118	109	123	134	132	147	154	159
57	Missaukee	0	0	0	0								
58	Monroe	113	123	104	95	97	116	143	135	151	162	165	163
59	Montcalm	127	135	133	143	146	162	167	182	197	187	198	194
60	Montmorency	11	14	15	6	5	9	18	19	21	27	22	15
61	Muskegon	1,360	1,362	1,359	1,381	1,366	1,330	1,482	1,391	1,396	1,359	1,335	1,401
62	Newaygo	95	73	73	64	66	77	92	91	79	80	73	95
63	Oakland	1,029	994	983	1,081	1,139	1,197	1,331	1,322	1,421	1,445	1,563	1,602
64	Oceana	185	199	189	190	166	151	172	166	146	170	178	188
65	Ogemaw	49	44	43	40	34	35	51	45	56	61	65	61
66	Ontonagon	25	23	25	21	14	20	20	24	21	27	24	15
67	Osceola	0	0	0									
68	Oscoda	12	12	11	7	10	17	22	25	16	16	13	18
69	Otsego	22	19	10	9	19	12	15	23	29	31	34	54
70	Ottawa	92	90	84	76	86	113	95	90	89	81	85	84
71	Presque Isle	7	9	5	6	5	5	12	11	8	9	12	19
72	Roscommon	35	39	32	31	30	28	35	31	39	60	67	55
73	Saginaw	1,255	1,177	1,144	1,188	1,203	1,216	1,306	1,283	1,262	1,233	1,264	1,231
74	St. Clair	436	418	427	433	458	497	550	527	538	524	489	506
75	St. Joseph	92	101	118	98	89	96	108	109	123	127	144	180
76	Sanilac	67	67	60	82	82	80	82	95	93	100	92	82
77	Schoolcraft	20	17	11	14	12	15	16	14	16	21	15	15
78	Shiawassee	87	84	71	61	51	90	113	138	165	186	179	164
79	Tuscola	88	94	97	96	95	89	104	87	102	87	114	129
80	Van Buren	188	154	146	123	139	149	176	163	153	164	173	190
81	Washtenaw	431	415	414	420	402	443	537	549	534	543	566	561
82	Wayne	16,284	16,255	16,026	16,310	16,317	17,126	18,523	18,369	18,957	18,805	19,338	18,868
83	Wexford	125	136	149	143	141	140	154	143	150	127	133	144
	TOTALS	31,789	31,450	30,802	31,331	31,524	33,524	37,004	36,761	38,112	38,052	39,325	39,256

A participant is a client that has an active or inactive FIP case and also is a participant in Work First. Data Source: RD-432.

# ACTIVE WORK FIRST PARTICIPANTS County Totals

WAYNE COUNTY DISTRICT OFFICES	1/06	2/06	3/06	4/06	5/06	6/06	7/06	8/06	9/06	10/06	11/06	12/06
ZONE VIII												
13 Redford	Closed											
14 Lincoln Park	309	313	288	Closed								
15 Greydale	1,144	1,167	1,152	1,162	1,164	1,306	1,443	1,418	1,468	1,378	1,501	1,528
16 Romulus	Closed											
17 Joy/Greenfield	1,020	1,045	1,016	1,063	1,112	1,183	1,327	1,412	1,492	1,560	1,633	1,626
18 Taylor	466	440	413	456	428	454	493	473	494	500	500	493
19 Inkster	843	831	843	840	823	890	985	950	984	992	974	1,039
32 Tireman	1,289	1,276	1,244	1,292	1,244	1,282	1,347	1,353	1,388	1,343	1,332	1,260
35 Schoolcraft	1,507	1,539	1,534	1,545	1,528	1,590	1,793	1,888	1,940	1,964	2,061	1,962
39 Fullerton/Jeffries	Closed											
TOTAL	6,578	6,611	6,490	6,358	6,299	6,705	7,388	7,494	7,766	7,737	8,001	7,908
ZONE IX												
41 Fort/Wayne	592	588	601	858	851	943	1,064	993	1,018	1,034	1,128	1,086
43 Glendale	1,499	1,471	1,394	1,410	1,374	1,448	1,503	1,395	1,412	1,217	1,208	1,036
49 Grand River/Warren	1,532	1,577	1,569	1,627	1,632	1,631	1,720	1,702	1,851	1,942	1,955	1,947
55 Hamtramck	501	500	473	474	473	496	526	518	533	569	605	572
56 Highland Park	Closed											
57 Medbury	1,742	1,679	1,646	1,638	1,763	1,843	2,017	1,989	1,966	1,878	1,881	1,837
58 Lafayette	497	484	490	497	504	551	571	552	560	513	509	488
59 McNichols/Goddard	846	869	877	889	869	877	934	912	934	950	965	951
73 Forest/Ellery	919	915	913	928	897	929	1,007	986	1,001	992	1,014	978
74 Kercheval	Closed											
76 Maddelein	1,574	1,556	1,570	1,626	1,653	1,702	1,792	1,827	1,913	1,970	2,066	2,059
79 Warren/Conner	Closed											
80 Lafayette/Hospital Corridor	N/A											
TOTAL	9,702	9,639	9,533	9,947	10,016	10,420	11,134	10,874	11,188	11,065	11,331	10,954
Wayne - Other	6	1	3	2	1	1	4	5	3	3	6	6
WAYNE CO. TOTALS	16,286	16,251	16,026	16,307	16,316	17,126	18,526	18,373	18,957	18,805	19,338	18,868

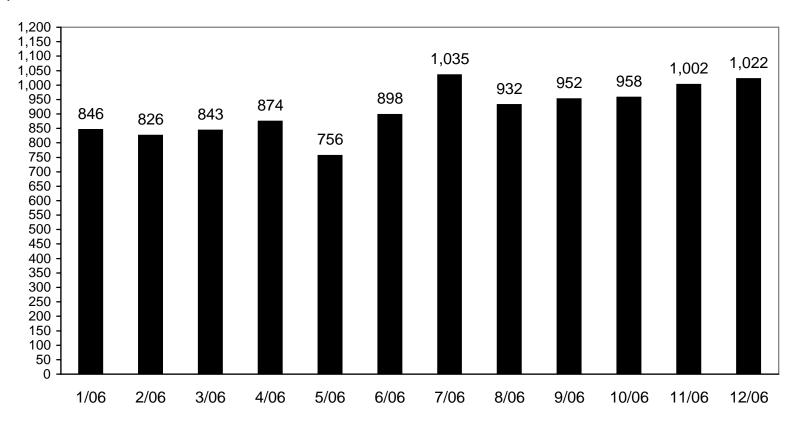
A participant is a client that has an active or inactive FIP case and also is a participant in Work First.

Data Source: RD-432.

### MONTHLY NUMBER OF FIP CLIENTS IN SANCTION STATUS

### As a Result of Employment-Related\* Sanctions

Monthly Sanctions



- The monthly number of cases in sanction status has increased relative to declining caseload size, due to an increased emphasis on recipient compliance with employment policy requirements.
- Effective 10/1/2002, a mandatory Work First participant who fails to participate in employment related activities must be penalized by case closure for a minimum of one month. Data source: RQ-152

<sup>\*</sup> Effective July 1, 1997 Employment-Related Activities replaced Michigan Opportunity and Skills Training (MOST).

## **CLOSURES TO EMPLOYMENT-RELATED SANCTIONS**

FY 1997 through FY 2007 NUMBER OF CLOSURES FOR:	
Total closures for employment-related sanctions for FY 19971,220	
Total closures for employment-related sanctions for FY 19984,257	
Total closures for employment-related sanctions for FY 19994,319	
Total closures for employment-related sanctions for FY 20006,663	
Total closures for employment-related sanctions for FY 20017,360	
Total closures for employment-related sanctions for FY 20028,542	
Total closures for employment-related sanctions for FY 20038,204	
Total closures for employment-related sanctions for FY 20048,644	
Total closures for employment-related sanctions for FY 20059,171	
Total closures for employment-related sanctions for FY 20069,353	
Total closures for employment-related sanctions for FY 2007ytd3,947	′

### **FY 2007**

Closure Code	403*	404*	405	407	Monthly Total	Definition of Closure Codes		
10/06			1,174	18	1,192	Penalized for failure to participate in employment-related		
11/06			1,378	26	1,404	<b>403*</b> activities after the first two months of assistance. Grant		
12/06			1,314	37	1,351	reduction causes case closure.		
1/07								
2/07						404* Case closure for failure to participate in employment-related		
3/07						activities for 4 consecutive months.		
4/07								
5/07						Case closure for failure to participate in employment-related		
6/07						activities during the first two months of assistance.		
7/07								
8/07						407 Case closure for refusing suitable employment without good		
9/07						407 cause.		
FY 2007 YTD Total			3,866	81	3,947	* Closure codes 403 and 404 are no longer in use, effective 10/1/02 and 11/01/02 respectively.  Data source: DQ-212.		

### MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

#### October 2006

#### County Closure Code → Total 1 Alcona 2 Alger 3 Allegan 4 Alpena 5 Antrim 6 Arenac 7 Baraga 8 Barry 9 Bay 10 Benzie 11 Berrien 12 Branch 13 Calhoun 14 Cass 15 Charlevoix 16 Cheboygan 17 Chippewa 18 Clare 19 Clinton 20 Crawford 21 Delta 22 Dickinson 23 Eaton 24 Emmet 25 Genesee 26 Gladwin 27 Gogebic 28 Grand Traverse 29 Gratiot 30 Hillsdale 31 Houghton 32 Huron 33 Ingham 34 Ionia 35 losco 36 Iron 37 Isabella 38 Jackson 39 Kalamazoo 40 Kalkaska 41 Kent

42 Keweenaw

#### November 2006

403	404	405	407	Total
0	0	0	0	0
0	0	0	0	0
0	0	10	0	10
0	0	4	0	4
0	0	3	0	3
0	0	4	0	4
0	0	0	0	0
0	0	7	0	7
0	0	16	0	16
0	0	1	0	1
0	0	54	0	54
0	0	2	0	2
0	0	45	0	45
0	0	4	0	4
0	0	1	0	1
0	0	7	0	7
0	0	7	1	8
0	0	3	0	3
0	0	8	0	8
0	0	3	0	3
0	0	1	0	1
0	0	1	0	1
0	0	6	0	6
0	0	2	0	2
0	0	89	1	90
0	0	6	0	6
0	0	0	0	0
0	0	6	0	6
0	0	11	0	11
0	0	6	0	6
0	0	1	0	1
0	0	3	0	3
0	0	67	1	68
0	0	11	1	12
0	0	1	0	1
0	0	0	0	0
0	0	9	0	9
0	0	33	0	33
0	0	81	0	81
0	0	3	0	3
0	0	132	0	132
0	0	0	0	0

#### December 2006

403	404	405	407	Total
0	0	1	0	1
0	0	1	0	1
0	0	16	0	16
0	0	2	0	2
0	0	1	0	1
0	0	2	0	2
0	0	2	0	2
0	0	2	0	2
0	0	10	0	10
0	0	0	0	0
0	0	33	0	33
0	0	9	0	9
0	0	38	0	38
0	0	6	0	6
0	0	5	0	5
0	0	6	0	6
0	0	1	0	1
0	0	7	0	7
0	0	1	0	1
0	0	0	0	0
0	0	3	0	3
0	0	2	0	2
0	0	4	0	4
0	0	0	0	0
0	0	93	0	93
0	0	3	0	3
0	0	1	0	1
0	0	4	0	4
0	0	8	0	8
0	0	6	0	6
0	0	2	0	2
0	0	4	0	4
0	0	56	1	57
0	0	10	0	10
0	0	4	0	4
0	0	1	0	1
0	0	7	1	8
0	0	34	0	34
0	0	43	2	45
0	0	2	0	2
0	0	99	1	100
0	0	0	0	0

### MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

#### October 2006

#### County Closure Code → Total 43 Lake 44 Lapeer 45 Leelanau 46 Lenawee 47 Livingston 48 Luce 49 Mackinac 50 Macomb 51 Manistee 52 Marquette 53 Mason 54 Mecosta 55 Menominee 56 Midland 57 Missaukee 58 Monroe 59 Montcalm 60 Montmorency 61 Muskegon 62 Newaygo 63 Oakland 64 Oceana 65 Ogemaw 66 Ontongon 67 Osceola 68 Oscoda 69 Otsego 70 Ottawa 71 Presque Isle 72 Roscommon 73 Saginaw 74 St. Clair 75 St. Joseph 76 Sanilac 77 Schoolcraft 78 Shiawassee 79 Tuscola 80 Van Buren 81 Washtenaw 82 Wayne 83 Wexford/Missaukee **TOTAL** 1,174 1,192

#### November 2006

403 404 405 407 Total

403	404	405	407	I otal
0	0	4	0	4
0	0	10	0	10
0	0	0	0	0
0	0	9	0	9
0	0	<u>2</u> 1	0	2
0	0		0	1
0	0	2	0	2
0	0	45	0	45
0	0	4	0	4
0	0	4	0	4
0	0	2	0	2
0	0	10	0	10
0	0	1	0	1
0	0	2	0	2
0	0	0	0	0
0	0	11	0	11
0	0	12	0	12
0	0	0	0	0
0	0	94	0	94
0	0	4	0	4
0	0	64	9	73
0	0	5	0	5
0	0	6	0	6
0	0	0	0	0
0	0	9	0	9
0	0	0	0	0
0	0	3	0	3
0	0	16	0	16
0	0	0	0	0
0	0	1	0	1
0	0	63	1	64
0	0	29	0	29
0	0	10	0	10
0	0	6	0	6
0	0	4	0	4
0	0	7	0	7 2
0	0		0	
0	0	10	0	10
0	0	41	0	41
0	0	231	12 0	243
0	0	6		6 <b>1,404</b>
0	0	1,378	26	1,404

#### December 2006

403	404	405	407	Total
0	0	2	0	2
0	0	3	0	3
0	0	1	0	1
0	0	12	0	12
0	0	0	0	0
0	0	1	0	1
0	0	1	0	1
0	0	67	0	67
0	0	3	0	3
0	0	3	0	3
0	0	3	0	3
0	0	5	0	3 5
0	0	2	0	2
0	0	2	0	2
0	0	0	0	0
0	0	10	0	10
0	0	10	0	10
0	0	1	0	1
0	0	62	0	62
0	0	8	2	10
0	0	52	9	61
0	0	2	0	2
0	0	0	0	0
0	0	1	0	1
0	0	7	0	7
0	0	0	0	0
0	0	0	0	0
0	0	8	0	8
0	0	0	0	0
0	0	3	0	3
0	0	24	0	24
0	0	27	0	27
0	0	9	0	9
0	0	9	0	9
0	0	0	0	0
0	0	3	0	3
0	0	6	0	6
0	0	7	0	7
0	0	24	0	24
0	0	399	21	420
0	0	8	0	8
0	0	1,314	37	1,351

### MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

#### October 2006

#### County Closure Code → Total **Wayne County District Offices** Zone VIII 13 Redford 14 Lincoln Park 15 Greydale 17 Joy/Greenfield 18 Taylor 19 Inkster 32 Tireman 35 Schoolcraft 39 Fullerton/Jeffries **TOTAL** Zone IX 41 Fort/Wayne 43 Glendale 49 Grand River/Warren 55 Hamtramck 57 Medbury 58 Lafayette 59 McNichols/Goddard 73 Forest/Ellerv 74 Kercheval/Townsend closed closed closed closed closed 76 Maddelein/Gratiot 79 Conner/Warren closed closed closed closed closed 80 Lafayette/Hospital Corridor **TOTAL** WAYNE - OTHER WAYNE CO. TOTAL **OUTSTATE TOTAL**

#### November 2006

403	404	Total			
V	Vayne Co	ounty Dis	trict Offi	ces	
0	0	1	0	1	
0	0	1	0	1	
0	0	22	0	22	
0	0	4	0	4	
0	0	13	1	13	
0	0	13	2	15	
0	0	8	0	8	
0	0	6	0	6	
0	0	0	0	0	
0	0	68	3	70	
0	0	22	0	22	
0	0	47	0	47	
0	0	1	0	1	
0	0	9	0	9	
0	0	70	8	78	
0	0	4	1	5	
0	0	5	0	5	
0	0	0	0	0	
closed	closed	closed	closed	closed	
0	0	5	0	5	
closed	closed	closed	closed	closed	
0	0	0	0	0	
0	0	163	9	172	
0	0	0	0	0	
0	0	231	12	242	
0	0	1,147	14	1,162	

#### December 2006

403 W	404 /ayne Co	405	407	Total						
l ï	ayılc Oc		trict Offi	CAS						
0	0	1	0	1						
0	0	2	0	2						
0	0	22	1	23						
0	0	3	0	3						
0	0	38	1	39						
0	0	14	1	15						
0	0	27	0	27						
0	0	12	0	12						
0	0	1	0	1						
0	0	120	3	123						
0	0	18	1	19						
0	0	178	0	178						
0	0	0	0	0						
0	0	4	0	4						
0	0	50	2	52						
0	0	5	5	10						
0	0	20	10	30						
0	0	0	0	0						
closed	closed	closed	closed	closed						
0	0	1	0	1						
closed	closed	closed	closed	closed						
0	0	0	0	0						
0	0	276	18	294						
0	0	3	0	3						
0	0	399	21	420						
0	0	915	16	931						

[lee]sanctionsfy2007.xls (1st quarter-2006)/01-13-2007

## **POVERTY DATA**

Poverty	Thresholds	84
Poverty	Guidelines	85

### CENSUS BUREAU POVERTY THRESHOLDS\* 1991 - 2008

Family Size	1991	1992	1993	1994	1995	1996	1997	1998	1999
1	\$6,932	\$7,143	\$7,363	\$7,547	\$7,763	\$7,995	\$8,183	\$8,316	\$8,501
2	\$8,865	\$9,137	\$9,414	\$9,661	\$9,933	\$10,233	\$10,473	\$10,634	\$10,869
3	\$10,860	\$11,186	\$11,522	\$11,821	\$12,158	\$12,516	\$12,802	\$13,003	\$13,290
4	\$13,924	\$14,335	\$14,763	\$15,141	\$15,569	\$16,036	\$16,400	\$16,660	\$17,029
5	\$16,456	\$16,952	\$17,449	\$17,900	\$18,408	\$18,952	\$19,380	\$19,680	\$20,127
6	\$18,587	\$19,137	\$19,718	\$20,235	\$20,804	\$21,389	\$21,886	\$22,228	\$22,727
7	\$21,058	\$21,594	\$22,383	\$22,923	\$23,552	\$24,268	\$24,802	\$25,257	\$25,912
8	\$23,605	\$24,053	\$24,838	\$25,427	\$26,237	\$27,091	\$27,593	\$28,166	\$28,967

Family Size	2000	2001	2002	2003	2004	2005**	2006***	2007***	2008***
1	\$8,794	\$9,039	\$9,183	\$9,393	\$9,645	\$9,973	\$10,292	\$10,447	\$10,687
2	\$11,239	\$11,569	\$11,756	\$12,015	\$12,334	\$12,755	\$13,163	\$13,361	\$13,668
3	\$13,738	\$14,128	\$14,348	\$14,680	\$15,067	\$15,577	\$16,075	\$16,317	\$16,692
4	\$17,603	\$18,104	\$18,392	\$18,810	\$19,307	\$19,971	\$20,610	\$20,919	\$21,400
5	\$20,819	\$21,405	\$21,744	\$22,245	\$22,831	\$23,613	\$24,369	\$24,734	\$25,303
6	\$23,528	\$24,195	\$24,576	\$25,122	\$25,788	\$26,683	\$27,537	\$27,950	\$28,593
7	\$26,754	\$27,517	\$28,001	\$28,544	\$29,236	\$30,249	\$31,217	\$31,685	\$32,414
8	\$29,701	\$30,627	\$30,907	\$31,589	\$32,641	\$33,610	\$34,686	\$35,206	\$36,016

<sup>\*</sup> Poverty Thresholds: The poverty thresholds for the United States are computed annually by the Bureau of the Census as a means for counting the nation's low-income population. The poverty thresholds form the basis for all other poverty levels used by the Federal Government including the poverty income guidelines (discussed on the following page). The poverty thresholds are generally used by the Family Independence Agency and others for determining the number of people in poverty and for presenting data that classify low-income people by type of residence, race, and other social, economic and demographic characteristics. The poverty thresholds are updated annually by the percentage change in the Consumer Price Index. The Department of Human Services does not calculate separate poverty thresholds for Michigan. However, for budget and program purposes DHS does calculate poverty thresholds for future years based on projected increases in the CPI.

<sup>\*\*</sup> Final "weighted" 2005 Poverty Thresholds.

<sup>\*\*\*</sup> Figures for 2006, 2007 and 2008 are based on projected U.S. CPI-U increases of 3.2% in 2006, 1.5% in 2007, & 2.3% in 2008.

# POVERTY INCOME GUIDELINES FOR ALL STATES AND THE DISTRICT OF COLUMBIA\*

(Except Alaska and Hawaii) 1989 - 2006

Family Size	1991	1992	1993	1994	1995	1996	1997	1998	1999
1	6,620	6,810	6,970	7,360	7,470	\$7,740	\$7,890	\$8,050	\$8,240
2	8,880	9,190	9,430	9,840	10,030	\$10,360	\$10,610	\$10,850	\$11,060
3	11,140	11,570	11,890	12,320	12,590	\$12,980	\$13,330	\$13,650	\$13,880
4	13,400	13,950	14,350	14,800	15,150	\$15,600	\$16,050	\$16,450	\$16,700
5	15,660	16,330	16,810	17,280	17,710	\$18,220	\$18,770	\$19,250	\$19,520
6	17,920	18,710	19,270	19,760	20,270	\$20,840	\$21,490	\$22,050	\$22,340
7	20,180	21,090	21,730	22,240	22,830	\$23,460	\$24,210	\$24,850	\$25,160
8	22,440	23,470	24,190	24,720	25,390	\$26,080	\$26,930	\$27,650	\$27,980

Family Size	2000	2001	2002	2003	2004	2005	2006	2007**	2008**
1	\$8,350	\$8,590	\$8,860	\$8,980	\$9,310	\$9,570	\$9,800	\$10,210	\$10,370
2	\$11,250	\$11,610	\$11,940	\$12,120	\$12,490	\$12,830	\$13,200	\$13,690	\$13,930
3	\$14,150	\$14,630	\$15,020	\$15,260	\$15,670	\$16,090	\$16,600	\$17,170	\$17,490
4	\$17,050	\$17,650	\$18,100	\$18,400	\$18,850	\$19,350	\$20,000	\$20,650	\$21,050
5	\$19,950	\$20,670	\$21,180	\$21,540	\$22,030	\$22,610	\$23,400	\$24,130	\$24,610
6	\$22,850	\$23,690	\$24,260	\$24,680	\$25,210	\$25,870	\$26,800	\$27,610	\$28,170
7	\$25,750	\$26,710	\$27,340	\$27,820	\$28,390	\$29,130	\$30,200	\$31,090	\$31,730
8	\$28,650	\$29,730	\$30,420	\$30,960	\$31,570	\$32,390	\$33,600	\$34,570	\$35,290

<sup>\*</sup> The Federal poverty income guidelines (above) are a simplified version of the Federal Government's official statistical poverty thresholds (previous page). Developed and issued by the Department of Health and Human Services (HHS), they are used by the Department of Human Services and others for administrative purposes such as determining whether a person or family is financially eligible for assistance or services under a particular Federal program.

<sup>\*\*</sup> CY 2007 and 2008 Poverty Income Guidelines are Budget and Policy Analysis Division projections (January 2007).